

Austin Integrated Water Resource Planning Community Task Force

March 1, 2016

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Overview

- Public Outreach Update
- Consultant Services Procurement: RFQ Update
- One Day Per Week Watering Briefing
- Pecan Street Briefing Brewster McCracken, CEO, Pecan Street Inc.
- Climate Consultant RCA

Austin AVATER



PUBLIC OUTREACH UPDATE

IWRP Task Force



Status Update

- Social media and newsletter
- Developed draft brochure
- Developed list of 'catchy' names
- Developed website basics
- Draft survey framework and questions developed
 - April: Draft to Task Force
- Public Outreach Subcommittee convened Feb. 29th



Next Steps

- Continue social media and newsletter
- Launch website
- Finalize brochure
- Spring events
 - Including Imagine Austin Speaker Series
- Survey on values and planning goals
 - April: draft to Task Force
 - May: target for survey launch
 - Mid-June: target for survey close
- Continue Public Outreach Subcommittee meetings



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QUESTIONS, COMMENTS, SUGGESTIONS?



Consultant Services Procurement

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RFQ Update

- February 25th Council Approval of RCA
 - Approved Recommendation for Council Action to authorize negotiation of a professional services agreement with CDM Smith for the main IWRP consultant scope of work
- Procurement process now moving into the negotiation phase
- Scope and fee proposal to be reviewed by Task Force - projected for May
- Task Force review and recommendation on RCA for contract execution - projected for June



Questions and Discussion





Update on Once-per-Week Watering Process

Austin Integrated Water Resource Planning Community Task Force March 1, 2016

Daryl Slusher, Assistant Director, Austin Water

Reasons for Considering Changes to the Conservation Program

- · Build on lessons learned from extended drought
- Very effective in conserving water and protecting lake levels
- Helps delay LCRA payment trigger, which saves ratepayers \$10-15M/year
- Strengthens Austin's position in regional water policy deliberations
- Prepare for future climate conditions
- Continues encouraging residents to switch to drought-tolerant landscapes
- Could develop a hybrid stage...more of a combination of stage 1 and 2



Lake Travis, Jan. 2012. Photo: LCRA
Due to the drought, Sometimes Islands
- which are normally under water can be seen in this photo.



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Other Aspects of One-Day-Per-Week Process

- Adjust other water use restrictions based on feedback and potential water savings
- Maintain effective, enforceable code





Overview of Process

December Kick-off Open House Meeting at Waller Creek

• January 5 Open House Meetings around town (southwest, southeast,

east/central, north central, northwest)

• February Wrap-up Meeting at Waller

Public Utilities Committee

March IWRP Task Force

Water Wastewater Commission

Resource Management Commission

• Other communication efforts:

• Email blasts: Next Door, WaterWise e-newsletters, Speak Up Austin, Mayor/Council/CMO

• Conversation Corps

• Online and meeting-available survey



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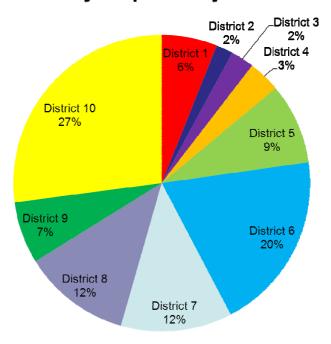
What Have We Heard?

- Concerns about one-day-per-week watering:
 - > Concerns about over-regulation
 - Questions about response to future drought conditions/LCRA requirements
 - Rising costs: water prices, car washes, landscape changes
 - Support conservation but believe we should follow the existing code
- Support for one-day-per-week watering:
 - Belief that once per week is adequate and overdue
 - ➤ Wise due to changing climate

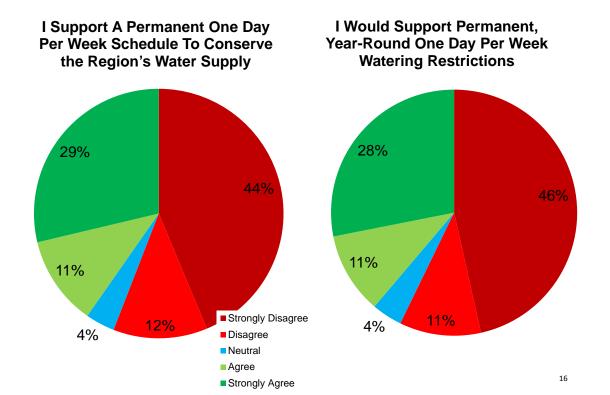




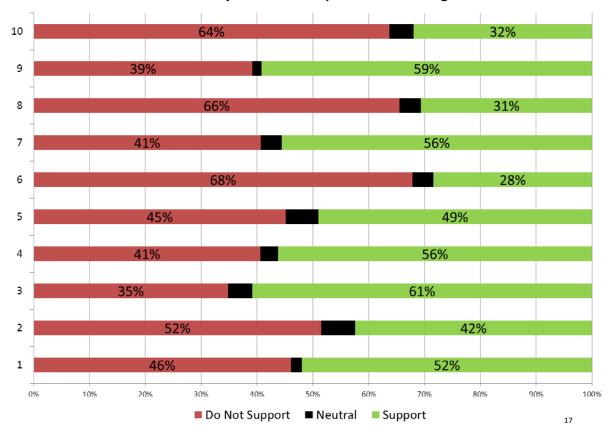
Survey Responses by District



Austin AVATER



Results by District: Once-per-Week Watering



Questions and Discussion





Pecan Street Briefing

Brewster McCracken, CEO, Pecan Street Inc.

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Texas A&M
University of Texas at Austin
University of Texas San Antonio
University of Calif. – Davis
Texas Water Development Bd.
Texas Ass'n of Builders
Texas Rural Water Ass'n
Texas Section – AWWA
Guadalupe Blanco River Auth.
Lower Colorado River Auth.
Rio Grande Regional Water Auth.

San Jacinto River Authority
N. Texas Municipal Water Dist.
Tarrant Regional Water Dist.
City of Allen
City of Arlington
Austin Water
City of Buda
City of College Station
City of Corpus Christi
East Rio Hondo Water Supply Corp.
El Paso Water Utilities

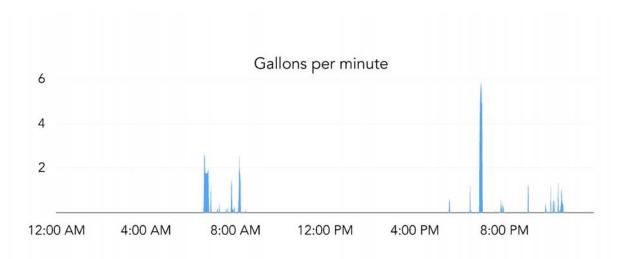
City of Frisco
City of Georgetown
City of Horseshoe Bay
City of Houston
City of Irving
City of Killeen
City of Mesquite
City of Pflugerville
City of Round Rock
San Antonio Water System
City of Wylie

Customer water use research University of Texas-based nonprofit research institute founded by UT's Cockrell School of Engineering

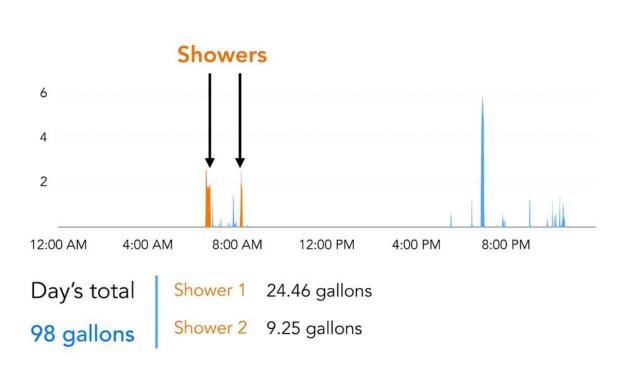
Customer end use research and behavioral response in Arlington, Austin, East Rio Hondo, Houston, San Antonio

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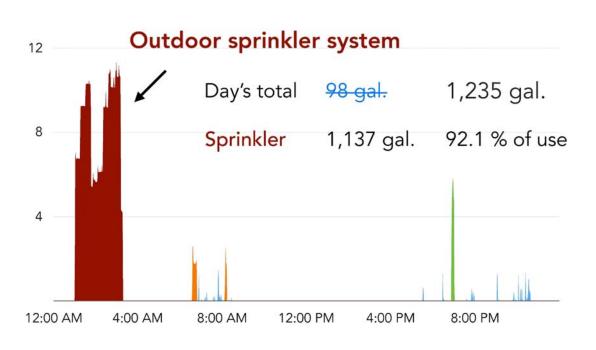
Water use research



One day of water use in a typical home 98 gallons



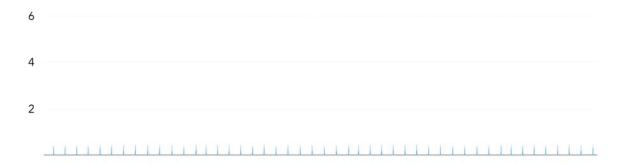






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Small toilet leak



gallons per minute



Small toilet leak

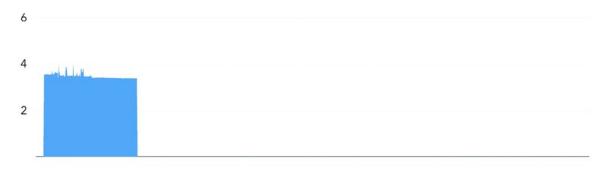
Avg. gallons per hour 0.86

Water loss/month * 619

Water loss/year * 7,534

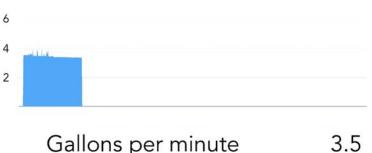
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Toilet flapper stuck open



gallons per minute

^{* (}assuming leak remains undiscovered)



Toilet flapper stuck open

Gallons per minute

Water loss/event 842

Water loss/month * 151,200

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Pipe rupture at curb

(customer side of meter)



gallons per minute

^{* (}assuming leak remains undiscovered)



Pipe rupture at curb

Gallons per minute 3.65

Water loss/event

3,703

Water loss/month *

157,680

gal/min	8 - 18	Outdoor sprinklers
gal/min	5 - 8	Pool
gal/min	3 - 5	Everything else
gal/flush	1 - 6	Toilets
gal	~ 5	Dishwasher

^{* (}assuming leak remains undiscovered)

Research methods

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The BluCube system



BluCube

BluBand

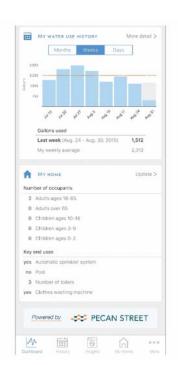


BluWater

Free customer app:

BluWater





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Questions and Discussion





Item for Task Force Review and Recommendation for Approval to City Council:

Recommendation for Council Action (RCA) to award Climate Consultant contract

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Next Meeting

- Consultant Services Procurement: Request for Qualifications (RFQ) Process update
- Public Outreach update
- Other items to be determined
- Continuation of information and discussion items from Meeting #10 as needed

