

BARTON SPRINGS POOL MASTER PLAN

Concepts for Preservation and Improvement



Creation of the Joint Committee

A BRIEF REVIEW

- Began Work in February, 2007
- Short-term Recommendations made to Council September, 2007
- Funding was received from Council October, 2007 for Short-Term Projects which were determined to be important needs

Council Action

- September 2007, Council approved Action to Fund Short Term Goals
- Resolution Included Language Recommending Formalizing the Joint Committee
- Funding Was Received from Council October, 2008
- First Official Joint Meeting Was December 2008

Purpose

- Provide Joint Oversight of implementation of Council approved Short Term Projects
- Provide assistance with Public Outreach for the Master Plan
- Assist with insuring projects met both the Environmental and Recreational needs of the Public
- First Official Joint Meeting was December 2008

Funded in September, 2007 with \$6.2 million

SHORT TERM PROJECTS

- Water Quality Improvements
- Water Quality Studies
- Pool Cleaning Improvements
- Grounds Improvements & Tree Court
- Building Repairs
- Eliza Springs (in permitting now)

Yet-to-be Funded

LONG TERM PROJECTS

- Bathhouse Renovations and Improvements
- Eliza Spring Renovations and Improvements
- Downstream Improvements
- Sunken Garden Renovations
- New South Changing Facility

Short Term

WATER QUALITY STUDIES

- Topographic survey
- Hydrodynamic modeling
- Structural testing of dams
- Pilot Study for recirculation at Beach
- Pilot Study to determine effects of creek flows on pool water quality
- Pilot Study for ultrasonic algae control

Estimated Project Costs

LONG TERM PROJECTS

Bathhouse Renovations and Improvements \$5.5 M

Tree Court and Eliza Spring Renovations \$1.4 M
and Improvements

Downstream Improvements \$1.9 M

Sunken Garden Renovations \$1.0 M

New South Changing Facility \$1.4 M

SUB TOTAL \$11.2 M

(studies underway—scope currently unknown)

Water Quality Improvements Allowance \$3.0M--\$13.0M

\$14.2 M--\$24.2 M

TOTALS

Thank You

- Questions
- Discussion