

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

3/31/16

CONTACT DEPARTMENT(S):

Public Works; Austin Transportation

SUBJECT: Authorize award and execution of a construction contract with MUNIZ CONCRETE & CONTRACTING, INC., for ADA Sidewalk and Ramp Improvements 2016 Group #18 City Wide Indefinite Delivery/Indefinite Quantity in the initial amount of \$2,000,000 for an initial term of 18 months with two 12-month extension options of \$1,000,000 for a total amount not to exceed \$4,000,000.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	ADA Sidewalk and Ramp Improvements Group 18
Funding Source:	2012 General Obligation Bond Prop. 12
Fund/Dept/Unit:	8112-6207-A351
Current Budget	1,273,053
Unencumbered Balance	1,273,053
This Action	(1,273,053)
Estimated Available	<u>0</u>
Department:	Austin Transportation
Project Name:	IH 35 Frontage Roads Sidewalks & Bike Improvements
Funding Source:	2012 General Obligation Bond Prop. 12
Fund/Dept/Unit:	8112-2507-A011
Current Budget	1,120,000
Unencumbered Balance	1,120,000
This Action	(726,947)
Estimated Available	<u>393,053</u>
Total Amount of Action	2,000,000

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

