

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION: 3/31/16
CONTACT DEPARTMENT(S): Aviation

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with AECOM TECHNICAL SERVICES, INC., for engineering services for the ABIA electronic Airport Layout Plan (eALP) and Utility Mapping project in a not to exceed amount of \$900,000, for a total contract amount not to exceed \$1,404,273.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	Electronic Airport Layout Plan And Utility Mapping
Fund/Department/Unit:	4910-8107-3242
Funding Source:	Department of Aviation Airport Capital Fund
Current Appropriation:	550,000.00
Unencumbered Balance:	95,727.00
Amount of This Action:	<u>(95,000.00)</u>
Remaining Balance:	<u>727.00</u>
Fund/Department/Unit:	4910-8107-3316
Funding Source:	Department of Aviation Airport Capital Fund
Current Appropriation:	805,000.00
Unencumbered Balance:	750,000.00
Amount of This Action:	<u>(805,000.00)</u>
Remaining Balance:	<u>(55,000.00)</u>
Total Amount of this Action funded by CIP	<u>900,000.00</u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.