

Agency Name	Program Name	Original 37-Month Funding Amount	Original 3, 12-Month Extension Options	Original Total Contract Amount	Increase to 37-Month Agreement	Amended 37-Month Amount Funding Amount	Amended 3, 12-Month Extension Options	Amended Total Contract Amount
Any Baby Can of Austin, Inc.	Ready Families Collaborative	\$4,459,737	\$1,486,579	\$8,919,474	\$267,582	\$4,727,319	\$1,575,773	\$9,454,638
Austin Independent School District	Primetime	\$1,921,833	\$640,611	\$3,843,666	\$115,308	\$2,037,141	\$679,047	\$4,074,282
Austin Recovery	Self Sufficiency Continuum Services	\$1,371,249	\$457,083	\$2,742,498	\$82,272	\$1,453,521	\$484,507	\$2,907,042
Caritas of Austin	Best Single Source Plus	\$9,992,721	\$3,330,907	\$19,985,442	\$599,562	\$10,592,283	\$3,530,761	\$21,184,566
Child Inc.	Early Steps to School Readiness Summer and After	\$1,293,750	\$431,250	\$2,587,500	\$77,625	\$1,371,375	\$457,125	\$2,742,750
Communities in Schools of Central Texas	Case Management & Pebble Project	\$1,427,469	\$475,823	\$2,854,938	\$85,647	\$1,513,116	\$504,372	\$3,026,232
Easter Seals - Central Texas, Inc.	Housing Services, Early Childhood, Comprehensive	\$1,002,735	\$334,245	\$2,005,470	\$60,162	\$1,062,897	\$354,299	\$2,125,794
Family Eldercare, Inc.	Essential senior, adult with disabilities and caregivers	\$1,053,519	\$351,173	\$2,107,038	\$63,210	\$1,116,729	\$372,243	\$2,233,458
Goodwill Industries Central Texas	Ready to Work	\$2,095,977	\$698,659	\$4,191,954	\$125,757	\$2,221,734	\$740,578	\$4,443,468
Meals on Wheels and More	Meals on Wheels	\$1,302,849	\$434,283	\$2,605,698	\$78,168	\$1,381,017	\$460,339	\$2,762,034
Travis County Domestic Violence & Sexual Assult Survival Center dba	Victim Services	\$2,166,000	\$722,000	\$4,332,000	\$129,960	\$2,295,960	\$765,320	\$4,591,920
Workforce Solutions	Workforce and Education Readiness Continuum	\$7,520,967	\$2,506,989	\$15,041,934	\$451,257	\$7,972,224	\$2,657,408	\$15,944,448
Youth and Family Alliance dba Lifeworks	Collective Impact Continuum	\$2,428,800	\$809,600	\$4,857,600	\$145,728	\$2,574,528	\$858,176	\$5,149,056
Total					\$2,282,238	\$40,319,844	\$13,439,948	\$80,639,688