

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:

4/7/16

CONTACT DEPARTMENT(S):

Watershed Protection / Purchasing

SUBJECT: Authorize award and execution of a 36-month contract with ATLAS INSPECTION TECHNOLOGIES LLC to provide storm drain pipe inspection equipment and repair parts and services in an amount not to exceed \$451,048, with three 12-month extension options in an amount not to exceed \$50,000 per extension option, for a total contract amount not to exceed \$601,048.

CURRENT YEAR IMPACT:

Department:	Watershed Protection
Project Name:	Equipment Replacement and Additions
Fund/Department/Unit:	4850-6307-7010
Funding Source:	DUF
Current Appropriation:	12,524,673.00
Unencumbered Balance:	2,441,681.68
Amount of This Action:	(200,525.00)
Remaining Balance:	<u>2,241,156.68</u>

Total Amount of this Action funded by CIP	<u><u>200,525.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.