

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/7/16

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 2016 South Asian New Year Festival sponsored by Texas Bengali Cultural Alliance, which is to be held on Saturday, April 9, 2016 at Zilker Hillside Theater.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$600	Rental Fees
\$528	Staff and Utility Fees
\$80	Equipment Use Fees
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\$1,208	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees for this event are \$1,208. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$241.60; Mayor Adler, \$241.60; Council Member Kitchen, \$241.60; Council Member Casar, \$241.60 and Council Member Zimmerman, \$241.60. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.