

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	56219	Agenda Number	<ITEM_OUTLINE>
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Meeting Date:	4/21/2016	Department:	Austin Resource Recovery
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Subject

Approve an ordinance amending the Fiscal Year 2015-16 Operating Budget of Austin Resource Recovery (Ordinance No. 20150908-001) to increase transfers out by \$1,200,000 and amending the Fiscal Year 2015-16 Austin Resource Recovery Capital Budget (Ordinance No. 20150908-002) to transfer in and appropriate \$1,200,000 from the Austin Resource Recovery Operating Fund Budget for FM 812 Landfill repairs.

Amount and Source of Funding

Funding is available in the Fiscal Year 2015-16 Austin Resource Recovery Operating Fund Budget. Austin Resource Recovery anticipates reimbursement for eligible expenses at rates/percentages established by the Federal Emergency Management Agency.

Fiscal Note

A fiscal note is attached.

Purchasing Language:

Prior Council Action:

For More Information: Tom Fulmer, ARR Financial Manager, 512.974.1065

Council Committee,
Boards and
Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

This is a landfill that has stopped receiving waste and one in which final cover and drainage structures have been constructed. The drainage structures include berms, letdown channels (letdowns) and drainage ditches (channels) to control and convey storm water. The letdowns are predominately designed to convey storm water runoff from the top slope to the toe of the side slope or from a collection channel to a lower elevation.

Heavy rainfall events in May and October of 2015 caused some degree of failure in the letdowns, necessitating repairs. The Texas Commission on Environmental Quality (TCEQ), through rules and statutes, requires the City to maintain compliant drainage structures.

An engineering design and analysis was completed of the drainage failure, resulting in specifications for repairs. This RCA will result in the necessary funding of the repairs. ARR expects partial reimbursement from FEMA.