FY 2016-17 Action Plan Public Hearing Intro

Presentation for the Community Development Commission

April 12, 2016

What is the Action Plan?

▶ The City of Austin expects to receive $11.4 million in federal formula grant funding from the U.S. Department of Housing and Urban Development for Fiscal Year 2016-17.

▶ The Action Plan serves as the City's application to access these resources. It outlines actions, activities, and resources that will be used to address the needs of low- to moderate-income families.

▶ Eligible activities include: Affordable Housing, Community Development, Economic Development and Public Services.
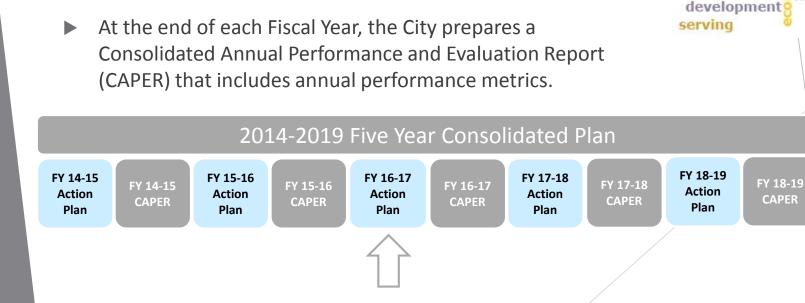
▶ At the end of each Fiscal Year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that includes annual performance metrics.

ACTION PLAN
Completing the picture of Austin's needs

affordable jobs housing self-sufficiency **ACTION PLAN** economic special needs development serving

2014-2019 Five Year Consolidated Plan

FY 14-15 Action Plan	FY 14-15 CAPER	FY 15-16 Action Plan	FY 15-16 CAPER	FY 16-17 Action Plan	FY 16-17 CAPER	FY 17-18 Action Plan	FY 17-18 CAPER	FY 18-19 Action Plan	FY 18-19 CAPER

Citizen Participation Plan

▶ Cities that receive federal formula grant funding must develop a Citizen Participation Plan (CPP).

▶ Austin's CPP was designed by stakeholders.

▶ Describes efforts to encourage citizens to participate in the development of federal reports.

▶ Encourages the participation of predominantly low- and moderate-income residents in the development of the federal reports.

▶ Requires two public hearings on community needs (intended to inform development of the Action Plan), and two public hearings during the draft Action Plan public comment period.

Federal Funds

Community Development Block Grant

Eligible Uses

- ▶ Acquisition of Real Property
- ▶ Relocation and Demolition
- ▶ Rehabilitation of Residential and Non-Residential Structures
- ▶ Construction of Public Facilities
- ▶ Public Services
- ▶ Energy Conservation Activities
- ▶ Assistance to Local Business

Administrative Cap: 20%

East 11th Street Revitalization

Capital Studios
(Land Acquisition)

Dedrick-Hamilton House
(Historic Preservation)

HOME Investment Partnership Program

Eligible Uses

▶ Site acquisition or improvement

▶ Demolition of dilapidated housing (to make way for HOME-assisted development

▶ Build or rehabilitate housing for rent or ownership

▶ Home purchase or rehabilitation financing assistance

▶ Tenant Based Rental Assistance

▶ Relocation expenses

Administrative Cap: 10%

Before - Hope Repair Loan Program

After - Hope Repair Loan Program

Emergency Solutions Grant

▶ Eligible Clients

    ▶ Homeless Persons

▶ Eligible Activities

    ▶ Street Outreach

    ▶ Emergency Shelter – Increase quantity and quality of temporary shelters provided to homeless people, paying for the operating costs of shelters

    ▶ Homelessness Prevention

    ▶ Rapid Rehousing – Housing Relocation and Stabilization Services through Case Management, Housing Location and Direct Financial Assistance (rent, deposits, utilities)

    ▶ Homeless Management Information System – license fees for the Rapid Rehousing and Shelter staff

    ▶ Administration – 7.5 percent limit

Emergency Solutions Grant

2015-2017 Allocation

Agency	Program	$ Amount	Total Persons to be Served
Front Steps	Shelter - Austin Resource Center for the Homeless	$313,922	2000
Front Steps	Rapid Rehousing – homeless	$50,000	35
HHSD Communicable Disease Unit	Rapid Rehousing –homeless HIV positive	$66,449	40
Downtown Community Court	Rapid Rehousing - homeless clients of community court	$132,218	57
N/A	HMIS Licenses for ESG-funded program personnel	$13,200	N/A
HHSD Admin	Administration limited to 7.5% of allocation	$46,685	N/A
		$622,474	**2,132**

Housing Opportunities for Persons with AIDS (HOPWA)

▶ Started in 1992, has helped thousands of Americans with HIV/AIDS avoid homelessness by addressing their housing needs in coordination with access to medical care and other supportive services.

▶ Austin has received HOPWA for 21 years.

▶ Eligibility is for low-income persons with HIV/AIDS

▶ Last year in the Austin area HOPWA helped 247 households.

▶ Current Service Providers:

  ▶ AIDS SERVICES OF AUSTIN $792,352

  ▶ PROJECT TRANSITIONS $290,882

HOPWA Funded Programs

Tenant-Based Rental Assistance (TBRA) $575,811

> TBRA provides rent, mortgage, utility assistance, and assistance with shared housing arrangements to meet the urgent needs of eligible persons with HIV/AIDS and their families. The goal is to prevent homelessness and to support independent living of persons living with HIV/AIDS who access the program through HIV case management.

Short Term Rental/Mortgage/Utilities Assistance (STRMU) $44,648

> STRMU provides short-term housing assistance to prevent homelessness of the renters or homeowners. It helps maintain a stable living environment for households who experience financial crisis and possible loss of their housing arrangement.

Short Term Supportive Housing Assistance (STSH) $129,363

> STSH provides temporary shelter to eligible individuals to address immediate housing needs. Eligible clients will receive case management services to assist them in securing other types of long-term, permanent, and stable housing.

HOPWA Funded Programs

Permanent Housing Placement (PHP) $22,329

PHP helps prevent homelessness by supporting independent living of persons with HIV/AIDS. Persons can access the program through HIV case management. PHP assists eligible clients by helping to establish a new residence where on-going occupancy is expected to continue.

Facility Based Transitional Housing $189,143

Facility Base Transitional Housing provides eligible households with housing and supportive services to maintain stability and receive appropriate levels of care.

Supportive Services $79,239

Supportive Services assists persons living with HIV/AIDS to stabilize their living situation and help address care needs.

Housing Case Management $42,700

Housing Case Management assists eligible individuals in securing stabilize housing, long-term, permanent, and stable housing.

Questions

Health and Human Services Department

Gregory Bolds | gregory.bolds@austintexas.gov

Natasha Ponczek | natasha.ponczek@austintexas.gov

Neighborhood Housing and Community Development

Jim Padilla | jim.padilla@austintexas.gov