



FY 2016-17 Action Plan Community Needs Assessment

Presentation for the Commission on Seniors

April 13, 2016

Outline

- ▶ What is the Action Plan?
- ▶ Federal Funding
- ▶ Austin's Investment Categories
- ▶ Action Plan Timeline
- ▶ Citizen Participation
- ▶ Questions



Image: Capital Studios – affordable housing development in Austin, Texas.



What is the Action Plan?

- ▶ The City of Austin expects to receive \$11.4 million in federal formula grant funding from the U.S. Department of Housing and Urban Development for Fiscal Year 2016-17.
- ▶ **The Action Plan serves as the City's application to access these resources.** It outlines actions, activities, and resources that will be used to address the needs of low- to moderate-income families.
- ▶ Eligible activities include: Affordable Housing, Community Development, Economic Development and Public Services.
- ▶ At the end of each Fiscal Year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that includes annual performance metrics.



2014-2019 Five Year Consolidated Plan





Federal Funds



HOME

ESG

HOPWA

Eligible Uses

- Site acquisition
- Relocation and Demolition
- Rehabilitation of Residential and Non-Residential Structures
- Construction of Public Facilities
- Public Services
- Energy Conservation Activities
- Assistance to Local Business
- Admin ($\leq 20\%$)

Eligible Uses

- Site acquisition or improvement
- Demolition of dilapidated housing
- Build or rehabilitate housing for rent or ownership
- Home purchase or rehabilitation financing assistance
- Tenant Based Rental Assistance
- Relocation expenses
- Admin ($\leq 10\%$)

Eligible Uses

- Street Outreach
- Emergency Shelter
- Homelessness Prevention
- Rapid Rehousing: relocation and stabilization services
- Data Collection
- Admin ($\leq 7.5\%$)

Eligible Uses

- Acquisition, rehabilitation or new construction of housing units
- Facility operating costs
- Rental assistance
- Short-term payments to prevent homelessness
- Supportive Services
- Admin ($\leq 3\%$)

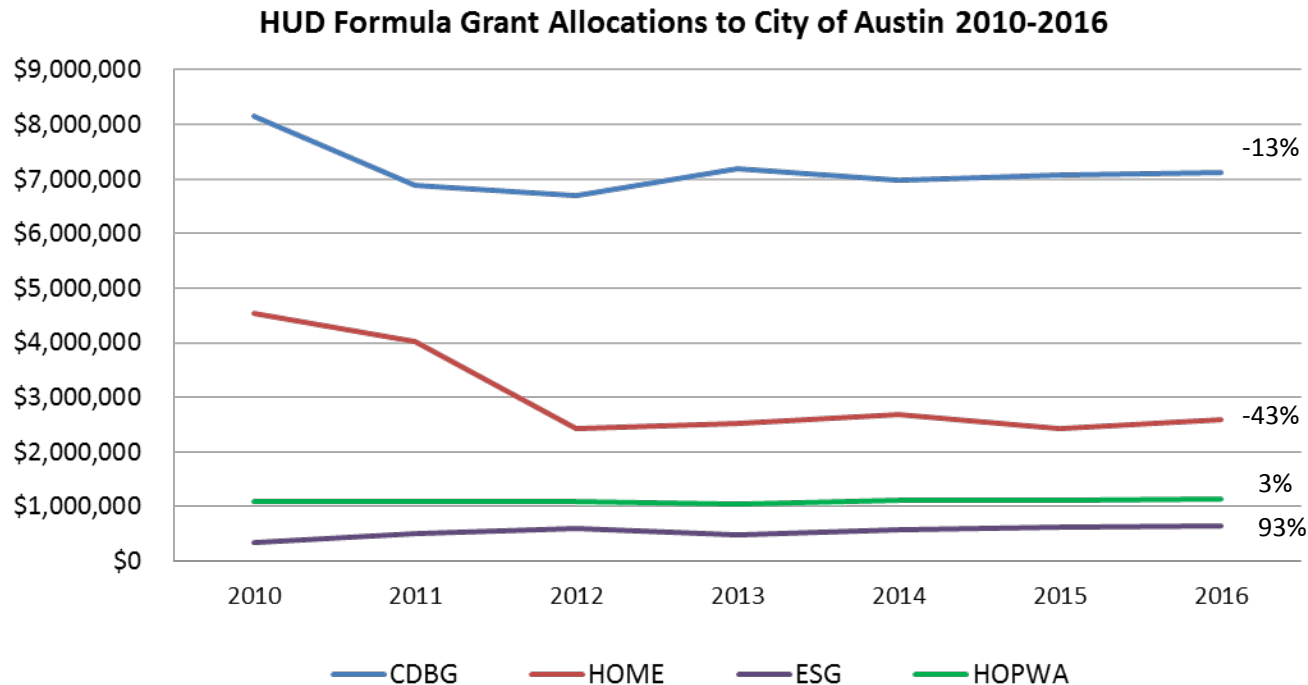
Acronyms

CDBG = Community Development Block Grant; HOME = HOME Investment Partnerships; ESG = Emergency Solutions Grant; HOPWA = Housing Opportunities for Persons with AIDS



Federal Allocations

Federal formula grant allocations between 2010 and 2016 are displayed below with the percent change for this time period.



Acronyms

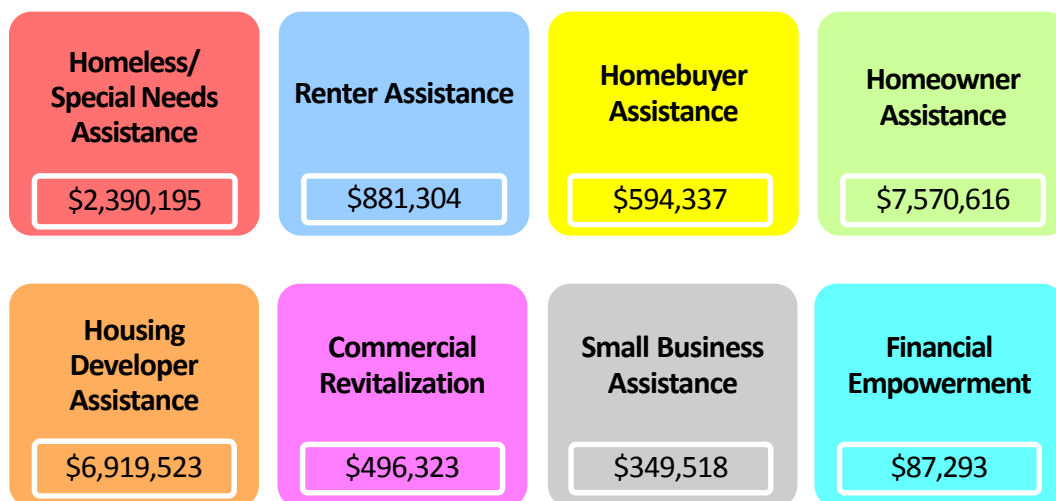
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Investment Categories

Program and service offerings are grouped by investment category, which were developed as part of the FY 2014-2019 Consolidated Plan. They cover a range of eligible activities such as public services, financing of affordable housing, emergency shelter stays, and supportive services.

FY 2014-15 Expenditures by Investment Category



* Program level data is available in Attachment 4f of the FY 2014-15 Consolidated Annual Performance and Evaluation Report. Administrative costs excluded from the above.



FY2016-17 Action Plan Timeline

Date	Action
Tuesday, March 1	Start of Community Needs Assessment
Wednesday, March 9	African American Resource Advisory Commission - Briefing and Input 5:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Monday, March 14	Commission on Immigrant Affairs - Briefing and Input 12:00pm - City Hall Executive Session Room 1027, 301 W. Second Street, Austin 78701
Tuesday, March 15	Asian American Quality of Life Advisory Commission - Briefing and Input 6:00pm - City Hall Room 1029, 301 W. Second Street, Austin 78701
Wednesday, March 23	Hispanic/Latino Quality of Life Resource Advisory Commission - Briefing and Input 6:00pm - Mexican American Cultural Center, 600 River Street, Austin 78701
Friday, April 8	Mayor's Committee for People w/ Disabilities - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Tuesday, April 12	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Wednesday, April 13	Commission on Seniors - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Thursday, April 21	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Monday, May 2	End of Community Needs Assessment
Monday, May 23	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, June 14	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Thursday, June 23	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Friday, June 24	End of Public Comment Period
Tuesday, July 12	Community Development Commission - Final Recommendations 6:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Thursday, August 4	City Council - Final Action 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Saturday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development



Community Needs Assessment

- ▶ The purpose of the Community Needs Assessment is to obtain feedback from the community, residents, and stakeholders about how to refine investment priorities. Input will inform the DRAFT Action Plan.
- ▶ In parallel, NHCD is also working to develop a strategic [Housing Plan](#) that includes numerical targets, timelines, and strategies to build and preserve affordable housing throughout the City, as envisioned in the Imagine Austin Comprehensive Plan.

There are many ways you, your group or organization can provide feedback about issues such as:



- How might the City ensure that the youth of today can afford to live in Austin in the future?
- How can the City positively influence and increase housing choice across the community for all residents?
- The cost of housing is inter-connected with community decisions around job access, parking, permitting, and housing types allowed. What actions should be taken now to impact housing availability today and in the future?

Public Engagement



Many households in Austin are
UNABLE to find housing that is affordable.
What should we do?

ATX HOUSING – COMMUNITY CONVERSATIONS

Inform Austin's First Housing Plan!

Tuesday, March 29, 6-8 PM
Windsor Park Branch Library
5833 Westminster Drive, 78723, District 1

Wednesday, March 30, 6-8 PM
Southeast Branch Library
5803 Nuckols Crossing Road, 78744, District 2

Monday, April 4, 6-8 PM
Terrazo Branch Library
1105 E Cesar Chavez Street, 78702, District 3

Tuesday, April 5, 6-8 PM
Northwest Rec. Center
2913 Northland Drive, 78757, District 7

Wednesday, April 6, 6-8 PM
Turner Roberts Recreation Center
7201 Colony Loop Drive, 78724, District 1

Saturday, April 9, 10:30 AM-12:30 PM
Manchaca Road Branch Library
5500 Manchaca Road, 78745, District 5

Monday, April 11, 6-8 PM
Pleasant Hill Branch Library
211 E William Cannon Drive, 78745, District 2

Tuesday, April 19, 6-8 PM
Little Walnut Creek Branch Library
835 W Rundberg Lane, 78758, District 4

Wednesday, April 20, 6-8 PM
Spicewood Springs Branch Library
8637 Spicewood Springs Road, 78759, District 6

Monday, April 25, 6-8 PM
North Village Branch Library
2520 Steck Avenue, 78757, District 10

Wednesday, April 27, 6-8 PM
Hampton Branch Library at Oak Hill
5125 Convict Hill Road, 78749, District 8

Thursday, April 28, 6-8 PM
Town Lake Center at Austin Energy
721 Barton Springs Road, 78704, District 9



Housing Conversation Kit
Host your own meeting with a group!



Complete the Housing Survey
Available online in April



Learn More

www.austintexas.gov/housingplan



Mail: NHCD, P.O. Box 1088, Austin, TX 78767



Email: NHCD@austintexas.gov



Call: 512-974-3100

**Neighborhood Housing and
Community Development**





Additional Opportunities for Community Input



- ▶ **ONLINE:** For more information about the Action Plan and strategic Housing Plan, please visit www.austintexas.gov/housingplan



- ▶ **E-MAIL:** Public comments can be submitted to NHCD@austintexas.gov



- ▶ **MAIL:** Public comments can be submitted by mail to NHCD, ATTN Action Plan, P.O. Box 1088, Austin Texas 78767

Questions



Neighborhood Housing and Community Development

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