



FY 2016-17 Action Plan Community Needs Assessment

Presentation for the Hispanic/Latino Quality of Life Resource Advisory
Commission

March 23, 2016

Outline

- ▶ Department Mission
- ▶ Federal Funds & Requirements
- ▶ Fiscal Year 2014-15 Investments
- ▶ What is the Action Plan?
 - ▶ Timeline
 - ▶ Community Engagement
- ▶ Questions

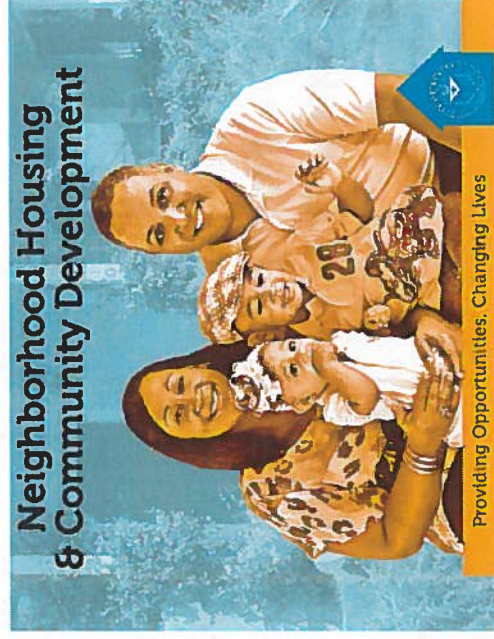


Image: Capital Studios – affordable housing development in Austin, Texas.



Neighborhood Housing & Community Development Office Mission

To provide housing, community development, and small business development services to benefit eligible residents so they can have access to livable neighborhoods and increase their opportunities for self-sufficiency.



Federal Funds & Requirements

- ▶ The City of Austin receives four formula block grants from the U.S. Department of Housing and Urban Development (HUD), to help address affordable housing, community and economic development needs.



40 Years



Building Better Neighborhoods

HOME HOPWA ESG

- ▶ Regulatory requirements include affirmatively furthering fair housing choice in Austin.
- ▶ As a participating jurisdiction, the City of Austin is required to submit a 5-year Consolidated Plan, Action Plans (1 per year), and End-of-Year Reports called the CAPER (1 per year).

Acronyms

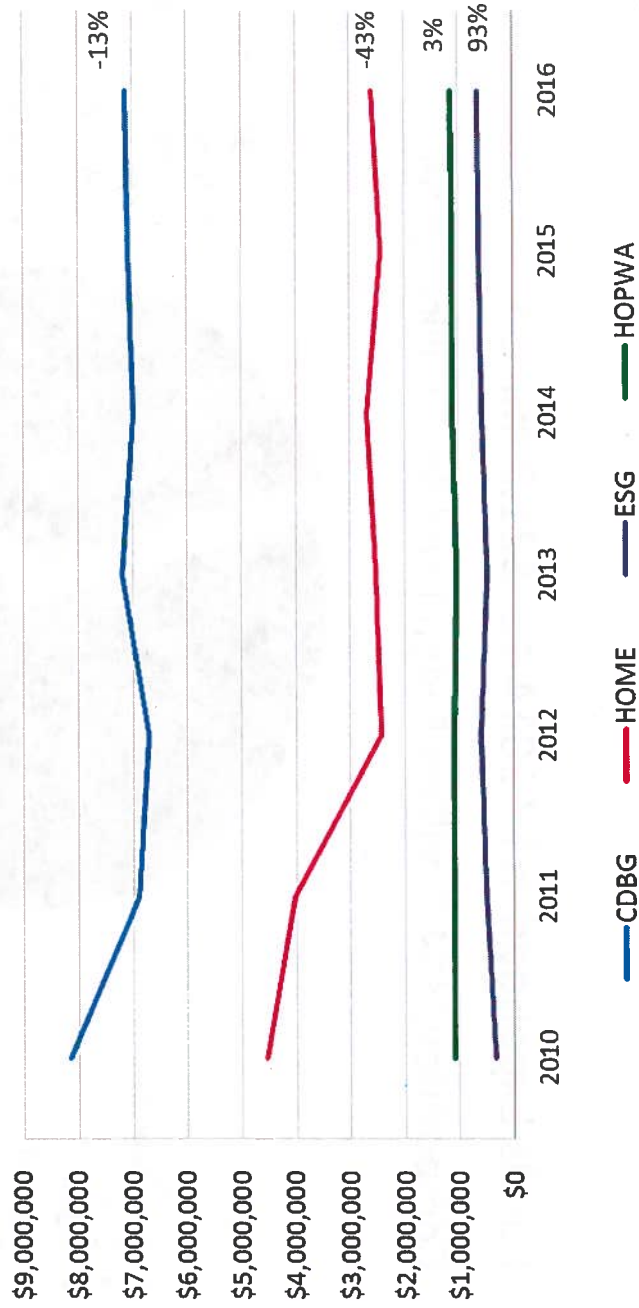
CDBG = Community Development Block Grant; HOME = HOME Investment Partnerships; ESG = Emergency Solutions Grant;
HOPWA = Housing Opportunities for Persons with AIDS



Federal Allocations

Federal formula grant allocations between 2010 and 2016 are displayed below with the percent change for this time period.

HUD Formula Grant Allocations to City of Austin 2010-2016



Acronyms

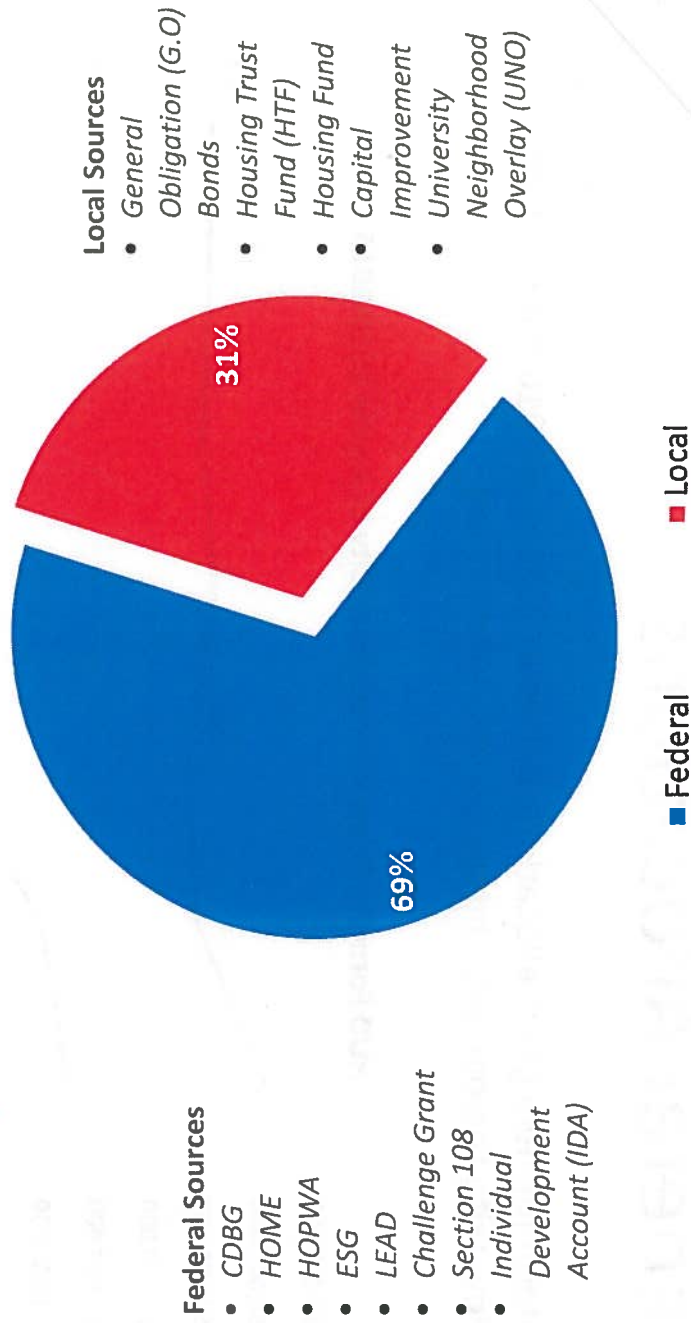
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FY 2014-15 Expenditures

- ▶ Funds Expended in FY 2014-15: \$21.2 million (admin excluded)
- ▶ Composition: \$14.7 million Federal and \$6.5 million Local





Investment Categories

Program and service offerings are grouped by investment category, which were developed as part of the FY 2014-2019 Consolidated Plan. They cover a range of eligible activities such as public services, financing of affordable housing, emergency shelter stays, and supportive services.

FY 2014-15 Expenditures by Investment Category

Homeless/ Special Needs Assistance \$2,390,195	Renter Assistance \$881,304	Homebuyer Assistance \$594,337	Homeowner Assistance \$7,570,616
Housing Developer Assistance \$6,919,523	Commercial Revitalization \$496,323	Small Business Assistance \$349,518	Financial Empowerment \$87,293

* Program level data is available in Attachment 4f of the FY 2014-15 Consolidated Annual Performance and Evaluation Report. Administrative costs excluded from the above.

What is the Action Plan?

- ▶ The City of Austin expects to receive continued federal funding from HUD for Fiscal Year 2016-17. The Action Plan serves as the City's application to access these resources.
- ▶ Annual Action Plans outline the actions, activities, and resources that will be used to address the needs of low- to moderate-income families.
- ▶ At the end of each Fiscal Year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that includes annual performance metrics.



ACTION PLAN
Completing the
picture of
Austin's needs

ACTION PLAN
affordable jobs housing self-sufficiency
development serving economic special needs

2014-2019 Five Year Consolidated Plan

FY 14-15
Action
Plan

FY 14-15
CAPER

FY 15-16
Action
Plan

FY 15-16
CAPER

FY 16-17
Action
Plan

FY 16-17
CAPER

FY 17-18
Action
Plan

FY 17-18
CAPER

FY 18-19
Action
Plan

FY 18-19
CAPER



FY2016-17 Action Plan Timeline



Date	Action
Tuesday, March 1	Start of Community Needs Assessment
Wednesday, March 9	African American Resource Advisory Commission - Briefing and Input 5:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Monday, March 14	Commission on Immigrant Affairs - Briefing and Input 12:00pm - City Hall Executive Session Room 1027, 301 W. Second Street, Austin 78701
Tuesday, March 15	Asian American Quality of Life Advisory Commission - Briefing and Input 6:00pm - City Hall Room 1029, 301 W. Second Street, Austin 78701
Wednesday, March 23	Hispanic/Latino Quality of Life Resource Advisory Commission - Briefing and Input 6:00pm - Mexican American Cultural Center, 600 River Street, Austin 78701
Friday, April 8	Mayor's Committee for People w/ Disabilities - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Tuesday, April 12	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Wednesday, April 13	Commission on Seniors - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Thursday, April 21	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Monday, May 2	End of Community Needs Assessment
Monday, May 23	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, June 14	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Thursday, June 23	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Friday, June 24	End of Public Comment Period
Tuesday, July 12	Community Development Commission - Final Recommendations 6:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Thursday, August 4	City Council - Final Action 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Saturday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development



Community Needs Assessment

- ▶ The purpose of the Community Needs Assessment is to obtain feedback from the community, residents, and stakeholders about how to refine investment priorities. Input will inform the DRAFT Action Plan.
- ▶ In parallel, NHCD is also working to develop a strategic [Housing Plan](#) that includes numerical targets, timelines, and strategies to build and preserve affordable housing throughout the City, as envisioned in the Imagine Austin Comprehensive Plan.

There are many ways you, your group or organization can provide feedback about issues such as:



- How to ensure our children can afford to live in Austin when they grow up?
- How to increase housing options - in all parts of town - for teachers, childcare workers, cooks, musicians and low-income households?
- What financial, regulatory and other tools should the City of Austin utilize to achieve its housing goals?

Public Engagement



Many households in Austin are
UNABLE to find housing that is affordable.
What should we do?

ATX HOUSING - COMMUNITY CONVERSATIONS

Inform Austin's First Housing Plan!



- Tuesday, March 29, 6-8 PM**
Windsor Park Branch Library
5833 Westminster Drive, 78723, District 1
- Wednesday, March 30, 6-8 PM**
Southeast Branch Library
5803 Nichols Crossing Road, 78744, District 2
- Monday, April 4, 6-8 PM**
Terrell Branch Library
1105 E Cesar Chavez Street, 78702, District 3
- Tuesday, April 5, 6-8 PM**
Northwest Rec. Center
2911 Northland Drive, 78757, District 7
- Wednesday, April 6, 6-8 PM**
Turner Roberts Recreation Center
7201 Colony Loop Drive, 78724, District 1
- Saturday, April 9, 10:30 AM-12:30 PM**
Manchaca Road Branch Library
5500 Manchaca Road, 78745, District 5
- Monday, April 11, 6-8 PM**
Pleasant Hill Branch Library
211 E William Cannon Drive, 78748, District 2
- Tuesday, April 19, 6-8 PM**
Little Walnut Creek Branch Library
835 W Rundberg Lane, 78758, District 4
- Wednesday, April 20, 6-8 PM**
Spacewood Springs Branch Library
8637 Spacewood Springs Road, 78759, District 6
- Monday, April 25, 6-8 PM**
North Village Branch Library
2520 Steck Avenue, 78757, District 10
- Wednesday, April 27, 6-8 PM**
Hudson Branch Library
5125 Conner Hill Road, 78749, District 8
- Thursday, April 28, 6-8 PM**
Town Lake Center at Austin Energy
721 Barton Springs Road, 78704, District 9

Housing Conversation Kit
Host your own meeting with a group!

Complete the Housing Survey
Available online in April

Learn More
www.austintexas.gov/housingplan

Mall: NHCD, P.O. Box 1088, Austin, TX 78767
Email: NHCD@austintexas.gov
Call: 512-974-3100



Neighborhood Housing and
Community Development

Additional Opportunities for Community Input



- ▶ **ONLINE:** For more information about the Action Plan and strategic Housing Plan, please visit www.austintexas.gov/housingplan



- ▶ **E-MAIL:** Public comments can be submitted to NHCD@austintexas.gov



- ▶ **MAIL:** Public comments can be submitted by mail to NHCD, ATTN Action Plan, P.O. Box 1088, Austin Texas 78767



Questions



Neighborhood Housing and Community Development

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