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MOBILITY TALKS

A CONVERSATION WITH THE COMMUNITY ABOUT MOBILITY PRIORITIES

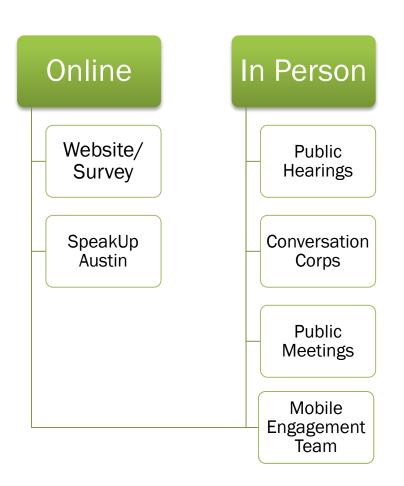


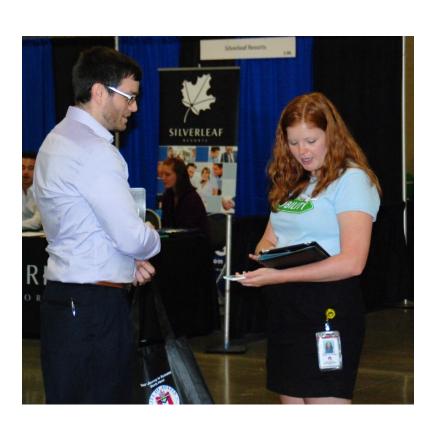
- Council Resolution No. 20160211-017 directed the City Manager to "initiate a public conversation and input process to identify and prioritize transportation projects for potential funding and to identify recommended funding options"
 - Include input from previous mobility-related plans and initiatives
 - Conduct public hearings at Boards and Commissions
 - Engage people in all districts and work with neighborhood groups
 - Report back to City Council Mobility Committee on June 8, 2016
- Mobility Talks is being implemented through a partnership between multiple City departments
 - Coordination with other public agencies (AISD, Cap Metro, TxDOT)
 - Extensive communication and outreach with community organizations





GOAL: ENGAGE A LARGE AND DIVERSE CITY OF AUSTIN POPULATION









Item D-01 COMMUNITY ENGAGEMENT

Mobility improvements centered around 4 community benefits



Manage Congestion



Improve Safety



Improve Connections in my Neighborhood



Improve the Quality of our Streets

- Conversation Corps discussions encourage public to consider trade-offs
 - With limited resources, what are the highest priority types of improvements?
 - What sorts of improvements would you be willing to spend more of your own money on, in taxes or fees, and why?





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COMMUNITY BENEFITS



Manage Congestion



Improve Safety



Improve Connections



Improve Quality



SAMPLE OF CITY OF AUSTIN **PROGRAMS**

> Sidewalk Program

Traffic Signals

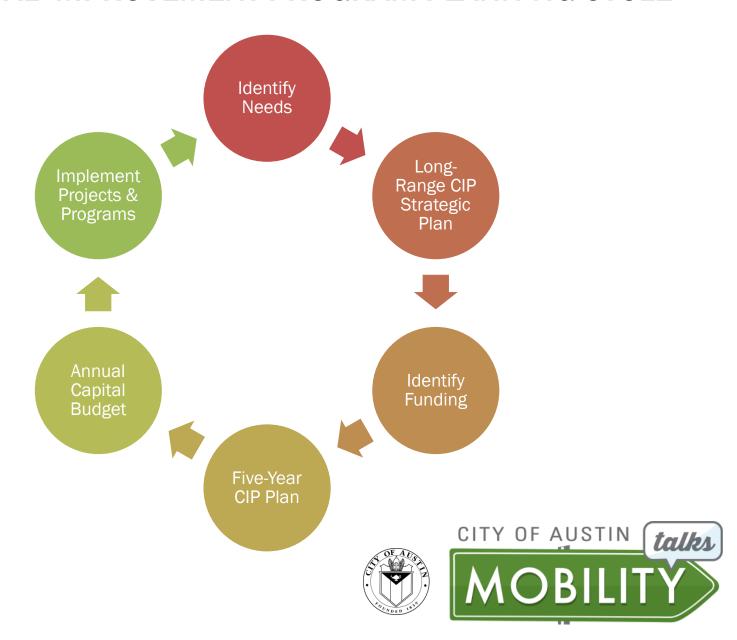
Street Reconstruction







Item D-01 THE CAPITAL IMPROVEMENT PROGRAM PLANNING CYCLE



Item D-01 IDENTIFYING NEEDS

Needs are identified in multiple ways

- Approved mobility-related plans
 - Sidewalk Master Plan
 - Urban Trails Master Plan
 - Austin Metropolitan Area Transportation Plan (AMATP)
- Technical Assessment of Need
 - Capital renewal demands infrastructure condition
 - Service demands existing and new capacity
- Public Input Processes
 - Public engagement during plan development
 - Small Area Plans/Task Force Recommendations
 - 3-1-1 calls for service
 - Boards/Commissions





Item D-01 HOW MOBILITY TALKS FITS INTO THE BIGGER PICTURE

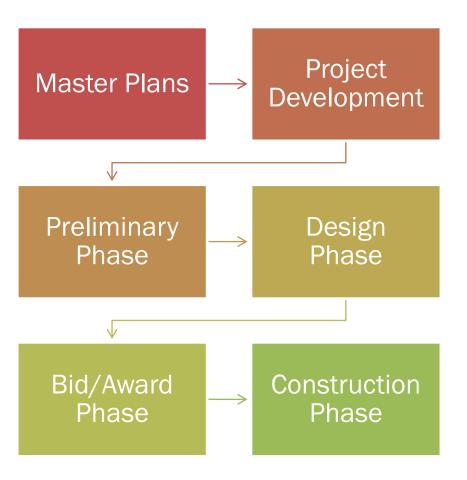
Prior Mobility Planning

Mobility Talks Future Mobility Planning





TYPICAL MOBILITY PROJECT PHASES



- Mobility needs and mobility projects are not one in the same.
- Needs may be identified and evaluated prior to master planning and may arise at different phases
- Projects are often multi-year endeavors
- Multiple funding sources often go into a single project







KEY AREAS OF NEED

Regional Mobility

~\$2.3B+

- Manage congestion primarily through and around Austin
 - Project Connect, IH-35 Corridor Development Program, etc.
 - Opportunities for partnership between City of Austin and other agencies

Corridor Mobility

~\$1.2B+

- Goals is to make corridors safe and accessible to all forms of transportation
 - Existing Corridor Improvement Programs (Airport Blvd., Riverside Drive, North Lamar Blvd./Burnet Road, FM 969/MLK Jr. Blvd., South Lamar Blvd., and Guadalupe Street)
 - Future Corridor Improvement Programs
 - Substandard Street Improvements
 - Other Corridor needs (derived from neighborhood plans, redevelopment, infrastructure maintenance plans, etc.)

Item D-01 KEY AREAS OF NEED (CONT'D)

Local/Other Mobility Needs

- Primarily focused on connecting and improving mobility within neighborhoods and Imagine Austin activity centers.
- Ongoing mobility needs

~\$1.35 B

- Local Mobility (Local Area Traffic Management program, Railroad Safety Crossings)
- Active Mobility (Bicycle and pedestrian infrastructure)
- Streets and Bridges (street rehabilitation and reconstruction, major/minor bridges, culverts and structures)
- Strategic programs and projects

~\$500 M +

- Great Streets Program
- Imagine Austin/Small Area Master Plans
- Partnerships (Ex: Neighborhood Partnering Program)
- Further development of mobility priorities and recommendations from other initiatives



Item D-01 SUMMARY - UNIVERSE OF NEEDS

Universe of Needs over next 10-30 years: ~\$5 Billion +

- Regional Mobility:
 - IH-35 Short, Medium and Long Term (~30 years)~\$2 B to \$2.3 B
- Corridor Mobility:
 - Short/Medium-Term (~10 years)~\$420 M
 - Long Term (~30 years)
 ~\$700 M
- Ongoing Mobility Needs:
 - Short/Medium Term (~10 years)~\$ 1.35 B
- Mobility Strategic Projects:
 - Rough estimate of need ~\$500 M +



Item D-01 MOBILITY TALKS

Gathering your priorities and feedback on the following:

- Transportation Modes
- Priority Categories
 - Manage Congestion, Improve Safety, Improve Connections, Improve Quality of Streets
- Investment Types examples include:
 - Construct missing segments of street, bicycle, pedestrian networks
 - Separate modes of travel
 - Improve pavement condition
- Investment Preferences
 - Regional Mobility, Corridor Mobility, Local Mobility Needs
- Funding preferences
- Tradeoffs in behavior or spending
- Demographic Information





Item D-01 MOBILITY TALKS

How to give feedback

- MobilityTalks.org survey
- Conversation Corps throughout April
- SpeakUpAustin.org
- Mobile Engagement Team
 - Interactive map of all locations at MobilityTalks.org
- Mobility Talks Live April 20 and 23
- Public Hearings



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WHAT ARE YOUR TOP PRIORITIES FOR TRANSPORTATION IMPROVEMENTS?



WHAT TRADEOFFS ARE YOU WILLING TO MAKE IN BEHAVIOR OR SPENDING?



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WHAT IMPROVEMENTS WOULD YOU BE WILLING TO SPEND MORE OF YOUR OWN MONEY ON, IN TAXES OR FEES? WHY/WHY NOT?

