

Integrated Water Resource Plan Scope Refinement Highlights

(Compared to July 2015 Scope of Work in CLMP179 RFQ)

Task #	Task Name	Scope Refinement Highlights
Task 1	Conduct Public Outreach and Participation	<ul style="list-style-type: none"> No major changes Added specifics on assistance to be provided by CDM Smith and AW responsibilities
Task 2	Develop Methodology for Options and Portfolio Evaluation	<ul style="list-style-type: none"> Implemented process improvement by consolidating the methodology development to screen options, characterize options, and evaluate portfolios using apples-to-apples metrics <ul style="list-style-type: none"> Options screening methodology will be developed in Task 2 rather than Tasks 4.1 and 6.1 Portfolio evaluation methodology will be developed in Task 2 rather than in Task 8.1 Specified number of options to be screened and evaluated
Task 3	Evaluate and Forecast Disaggregated Water Demands	<ul style="list-style-type: none"> No major changes Added specifics on task components to be developed by CDM Smith and AW responsibilities
Task 4	Conduct Water Conservation Potential Assessment	<ul style="list-style-type: none"> Added specifics on task components Subconsultant Amy Vickers portion of this task to be performed by Peter Mayer, P.E., Principal, WaterDM
Task 5	Incorporate Impacts of Climate Change on Water Supply and Demand	<ul style="list-style-type: none"> Aligned task with Climate Change Impact Analysis Roadmap (presented to Task Force on February 2, 2016), including conducting vulnerability assessment
Task 6	Evaluate Water Supply and Diversification Options	<ul style="list-style-type: none"> No major changes Added specifics on task components
Task 7	Characterize Demand and Supply Side Options	<ul style="list-style-type: none"> No major changes Consolidated subtasks 7.1 and 7.2
Task 8	Develop and Evaluate Portfolios	<ul style="list-style-type: none"> No major changes Refined Task 8.1 to focus on building portfolios based on methodology developed in Task 2. Refined Task 8.2 to focus on portfolio evaluation Specified number of portfolios to be developed and evaluated
Task 9	Conduct Financial Analysis and Evaluation	<ul style="list-style-type: none"> No major changes Added specifics on task components
Task 10	Score Portfolios	<ul style="list-style-type: none"> No major changes Added specifics on task components
Task 11	Develop Plan Recommendations	<ul style="list-style-type: none"> No major changes Added specifics on task components
Task 12	Develop Plan Report	<ul style="list-style-type: none"> No major changes Added specifics on task components
PM	Project Management	<ul style="list-style-type: none"> Task added to consolidate project management-related scope items Added specifics on task components