

Austin Integrated Water Resource Planning Community Task Force

April 12, 2016





Austin Integrated Water Resource Planning Community Task Force

Public Outreach Update



Topics To Be Covered

- 1. Catchy Name
- 2. Webpage
- 3. Brochure
- 4. Preliminary Survey Questions
- 5. Events Update

3



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Catchy Name

- Two stood out
 - Water Forward
 - Austin's Water Future
- Many considerations when selecting name
 - Understandability
 - Versatility
 - Usability
- Pros and cons with each



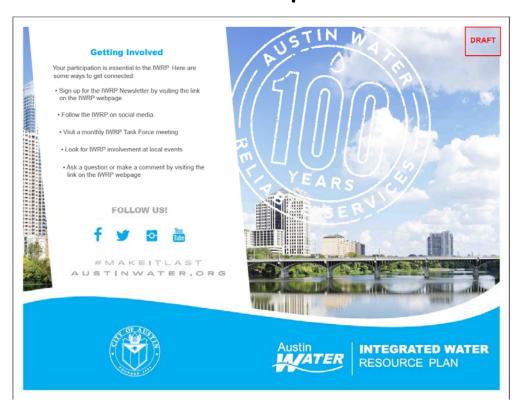
Water Forward





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Brochure Update





Values + Goals Survey

- What things are important to you when it comes to water?
- What do you see as issues or challenges as we plan Austin's future water resources?
- What do you think we should do to make sure we have water over the next 100 years?
- What other suggestions, comments, or questions do you have?

7



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Events Update

- Zilker Garden Festival
 - April 2-3, 2016
 - Received input on catchy name
- Planned upcoming April events include:
 - Travis County Earth Day
 - Austin Earth Day Festival at Mueller
 - Texas Parks and Wildlife Earth Day
 - Light of Hope Event at The Carver Museum



Questions and Discussion

9



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Consultant Services Procurement: Main IWRP Request for Qualifications (RFQ) Process Update



RFQ Near Term Schedule

Date	Milestone	
April 12 th	Draft scope and fee proposal to be reviewed by Task Force	
April 14 th	Tentative date for Scope Review Subcommittee meeting	
April 20 th	Task Force meeting to gather feedback on draft scope and fee proposal	
May 3 rd	May 3 rd Task Force review and recommendation on Recommendation for Council Action (RCA) for contract execution	
May 11 th	y 11 th Water and Wastewater Commission review and recommendation on RCA for contract execution	
June 9 th	Meeting date for Council consideration of RCA for contract execution	

11



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Review of Scope and Fee Proposal for Main IWRP Consultant



Scope and Fee Negotiation Process Update

- AW has worked with CDM Smith to develop draft Scope and Fee Proposal
- Staff will collect feedback during this evening's meeting as well as the April 20th meeting
- AW will consolidate feedback and work with consultant to address comments as appropriate

13



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Task #	Task Name	Scope Refinement Highlights
Task 1	Conduct Public Outreach and Participation	 No major changes Added specifics on assistance to be provided by CDM Smith and AW responsibilities
Task 2	Develop Methodology for Options and Portfolio Evaluation	 Implemented process improvement by consolidating the methodology development to screen options, characterize options, and evaluate portfolios using apples-to-apples metrics Options screening methodology will be developed in Task 2 rather than Tasks 4.1 and 6.1 Portfolio evaluation methodology will be developed in Task 2 rather than in Task 8.1 Specified number of options to be screened and evaluated
Task 3	Evaluate and Forecast Disaggregated Water Demands	 No major changes Added specifics on task components to be developed by CDM Smith and AW responsibilities



Task #	Task Name	Scope Refinement Highlights
Task 4	Conduct Water	 Added specifics on task components
	Conservation	 Subconsultant Amy Vickers portion of this task to
	Potential	be performed by Peter Mayer, P.E., Principal,
	Assessment	WaterDM
Task 5	Incorporate Impacts	 Aligned task with Climate Change Impact Analysis
	of Climate Change	Roadmap (presented to Task Force on February 2
	on Water Supply	2016), including conducting vulnerability
	and Demand	assessment
Task 6	Evaluate Water	 No major changes
	Supply and	 Added specifics on task components
	Diversification	
	Options	

15



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Task #	Task Name	Scope Refinement Highlights
Task 7	Characterize Demand and Supply Side Options	No major changesConsolidated subtasks 7.1 and 7.2
Task 8	Develop and Evaluate Portfolios	 No major changes Refined Task 8.1 to focus on building portfolios based on methodology developed in Task 2. Refined Task 8.2 to focus on portfolio evaluation Specified number of portfolios to be developed and evaluated
Task 9	Conduct Financial Analysis and Evaluation	No major changesAdded specifics on task components



Task #	Task Name	Scope Refinement Highlights
Task 10	Score Portfolios	 No major changes
		 Added specifics on task components
Task 11	Develop Plan	 No major changes
	Recommendations	 Added specifics on task components
Task 12	Develop Plan	 No major changes
	Report	 Added specifics on task components
PM	Project	 Task added to consolidate project management-
	Management	related scope items
		 Added specifics on task components

17



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Questions and Discussion



Items for Task Force Review and Recommendation for Approval to City Council:

Recommendations for Council Action (RCA) related to One Day Per Week Watering

19



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Item for Task Force Review and Recommendation for Approval to City Council:

Recommendation for Council Action (RCA) to award Climate Consultant contract



Next Meeting

- Consultant Services Procurement: Request for Qualifications
 (RFQ) Process update
- Public Outreach update
- Other items to be determined
- Continuation of information and discussion items from Meeting #11 as needed

21



