



Austin Integrated Water Resource Planning Community Task Force

April 12, 2016



Austin Integrated Water Resource Planning Community Task Force

Public Outreach Update

Topics To Be Covered

1. Catchy Name
2. Webpage
3. Brochure
4. Preliminary Survey Questions
5. Events Update

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Catchy Name

- Two stood out
 - Water Forward
 - Austin's Water Future
- Many considerations when selecting name
 - Understandability
 - Versatility
 - Usability
- Pros and cons with each

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Water Forward

Plan



Task Force

Water Forward Task Force



Web Page

austintexas.gov/waterforward



Twitter

#ATXwaterforward



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Brochure Update

Getting Involved

Your participation is essential to the IWRP. Here are some ways to get connected:

- Sign up for the IWRP Newsletter by visiting the link on the IWRP webpage
- Follow the IWRP on social media
- Visit a monthly IWRP Task Force meeting
- Look for IWRP involvement at local events
- Ask a question or make a comment by visiting the link on the IWRP webpage

FOLLOW US!

#MAKEITLAST
AUSTINWATER.ORG

DRAFT

**INTEGRATED WATER
RESOURCE PLAN**

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Values + Goals Survey

- What things are important to you when it comes to water?
- What do you see as issues or challenges as we plan Austin's future water resources?
- What do you think we should do to make sure we have water over the next 100 years?
- What other suggestions, comments, or questions do you have?

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Events Update

- Zilker Garden Festival
 - April 2-3, 2016
 - Received input on catchy name
- Planned upcoming April events include:
 - Travis County Earth Day
 - Austin Earth Day Festival at Mueller
 - Texas Parks and Wildlife Earth Day
 - Light of Hope Event at The Carver Museum

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Questions and Discussion

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Consultant Services Procurement: Main IWRP Request for Qualifications (RFQ) Process Update

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RFQ Near Term Schedule

Date	Milestone
April 12 th	Draft scope and fee proposal to be reviewed by Task Force
April 14 th	Tentative date for Scope Review Subcommittee meeting
April 20 th	Task Force meeting to gather feedback on draft scope and fee proposal
May 3 rd	Task Force review and recommendation on Recommendation for Council Action (RCA) for contract execution
May 11 th	Water and Wastewater Commission review and recommendation on RCA for contract execution
June 9 th	Meeting date for Council consideration of RCA for contract execution

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Review of Scope and Fee Proposal for Main IWRP Consultant

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Scope and Fee Negotiation Process Update

- AW has worked with CDM Smith to develop draft Scope and Fee Proposal
- Staff will collect feedback during this evening's meeting as well as the April 20th meeting
- AW will consolidate feedback and work with consultant to address comments as appropriate

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Task #	Task Name	Scope Refinement Highlights
Task 1	Conduct Public Outreach and Participation	<ul style="list-style-type: none"> ○ No major changes ○ Added specifics on assistance to be provided by CDM Smith and AW responsibilities
Task 2	Develop Methodology for Options and Portfolio Evaluation	<ul style="list-style-type: none"> ○ Implemented process improvement by consolidating the methodology development to screen options, characterize options, and evaluate portfolios using apples-to-apples metrics <ul style="list-style-type: none"> ▪ Options screening methodology will be developed in Task 2 rather than Tasks 4.1 and 6.1 ▪ Portfolio evaluation methodology will be developed in Task 2 rather than in Task 8.1 ○ Specified number of options to be screened and evaluated
Task 3	Evaluate and Forecast Disaggregated Water Demands	<ul style="list-style-type: none"> ○ No major changes ○ Added specifics on task components to be developed by CDM Smith and AW responsibilities

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Task #	Task Name	Scope Refinement Highlights
Task 4	Conduct Water Conservation Potential Assessment	<ul style="list-style-type: none"> ○ Added specifics on task components ○ Subconsultant Amy Vickers portion of this task to be performed by Peter Mayer, P.E., Principal, WaterDM
Task 5	Incorporate Impacts of Climate Change on Water Supply and Demand	<ul style="list-style-type: none"> ○ Aligned task with Climate Change Impact Analysis Roadmap (presented to Task Force on February 2, 2016), including conducting vulnerability assessment
Task 6	Evaluate Water Supply and Diversification Options	<ul style="list-style-type: none"> ○ No major changes ○ Added specifics on task components

Task #	Task Name	Scope Refinement Highlights
Task 7	Characterize Demand and Supply Side Options	<ul style="list-style-type: none"> ○ No major changes ○ Consolidated subtasks 7.1 and 7.2
Task 8	Develop and Evaluate Portfolios	<ul style="list-style-type: none"> ○ No major changes ○ Refined Task 8.1 to focus on building portfolios based on methodology developed in Task 2. ○ Refined Task 8.2 to focus on portfolio evaluation ○ Specified number of portfolios to be developed and evaluated
Task 9	Conduct Financial Analysis and Evaluation	<ul style="list-style-type: none"> ○ No major changes ○ Added specifics on task components

Task #	Task Name	Scope Refinement Highlights
Task 10	Score Portfolios	<ul style="list-style-type: none"> ○ No major changes ○ Added specifics on task components
Task 11	Develop Plan Recommendations	<ul style="list-style-type: none"> ○ No major changes ○ Added specifics on task components
Task 12	Develop Plan Report	<ul style="list-style-type: none"> ○ No major changes ○ Added specifics on task components
PM	Project Management	<ul style="list-style-type: none"> ○ Task added to consolidate project management-related scope items ○ Added specifics on task components

Questions and Discussion

**Items for Task Force Review and
Recommendation for Approval to City
Council:**

**Recommendations for Council Action (RCA)
related to One Day Per Week Watering**

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**Item for Task Force Review and
Recommendation for Approval to City
Council:**

**Recommendation for Council Action (RCA) to
award Climate Consultant contract**

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Next Meeting

- Consultant Services Procurement: Request for Qualifications (RFQ) Process update
- Public Outreach update
- Other items to be determined
- Continuation of information and discussion items from Meeting #11 as needed

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