


<div style="text-align: center;"> A U S T I N C I T Y C O U N C I L AGENDA </div> 				
Recommendation for Council Action				
Austin City Council	Item ID	56802	Agenda Number	
Meeting Date:	4/21/2016	Department:	Austin Energy	
Subject				
Approve issuance of a rebate to Fifth/Colorado JV, LLC, for the installation of energy efficiency measures at 201 West 5th Street, in an amount not to exceed \$82,929.				
Amount and Source of Funding				
Funding is available in the Fiscal Year 2015-2016 Operating Budget of Austin Energy.				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:				
Prior Council Action:				
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6450; Denise Kuehn, Director, Energy Efficiency Services (512) 322-6138.			
Council Committee, Boards and Commission Action:	April 18, 2016 - To be reviewed by the Electric Utility Commission. April 19, 2016 - To be reviewed by the Resource Management Commission.			
MBE / WBE:				
Related Items:				
Additional Backup Information				
<p>Austin Energy requests authorization to issue a rebate to Fifth/Colorado JV, LLC, in an amount not to exceed \$82,929 for energy efficiency measures installed at its new downtown office tower. This office building with retail space and parking garage is located at 201 West 5th Street in Austin, in Council District 9.</p> <p>5th+Colorado is an 18-story, 179,000 square foot office building, with retail space and parking garage, in the Warehouse District. The energy efficiency measures installed include high efficiency lighting, variable frequency drives, self-contained air conditioning units, cooling towers, and high efficiency elevators. The estimated total cost of installing the measures is \$4,869,600, and the rebate will cover approximately 1.7% of the total cost. The demand savings associated with this energy efficiency project are estimated at 181.77 kilowatts (kW) at a program cost of \$456 per kW saved.</p> <p>These improvements are in accordance with the Austin Energy's Commercial Rebate Program guidelines. This program is one of the elements of Austin Energy's comprehensive Resource, Generation and Climate Protection Plan to realize 700 MW of energy efficiency and 200 MW of demand response by 2025. The original plan, approved by</p>				

City Council in April 2010 and updated in December 2014, is designed in part to reduce local air pollution through energy conservation, reduce peak demand, reduce the need to purchase additional generation and assist customers in reducing electric consumption.

The avoided kilowatt hours (kWh) estimated at 470,742 kWh per year represents a major benefit to the local environment. This project will prevent the following air pollutants from being emitted: 282.7 metric tons of Carbon Dioxide (CO₂), 0.178 metric tons of Sulfur Dioxide (SO₂) and 0.197 metric tons of Nitrogen Oxides (NOX). The project savings are equivalent to an estimated 634,646 vehicle miles traveled, the removal of 54 cars from our roadways, the planting of 7,262 trees or 363 acres of forest in Austin's parks.

PROJECT FACT SHEET – 5th+Colorado

Property Name	5 th +Colorado				
Customer Name	Fifth/Colorado JV, LLC (Lincoln Property Company)				
Property Address	201 W 5 th Street				
ECAD Status N/A - New Construction			Total Measure Costs	\$4,869,600	
			Total Rebate – Not to Exceed	\$82,929	
			% of Total Measure Costs	1.7%	

SCOPE OF WORK					
Measure	Rebate Amount	kW Saved - Estimated	kWh Saved - Estimated	Measure Costs	\$/kW
Lighting	\$1,842	15.67	136,887	\$335,000	\$118
ACDX ¹	\$62,282	112.21	189,167	\$1,900,000	\$555
Variable Frequency Drives	\$8,124	22.34	69,702	\$50,000	\$364
Cooling Towers	\$907	3.63	8,487	\$143,800	\$250
Custom Technology – High Efficiency Elevators ²	\$9,774	27.93	66,498	\$2,440,800	\$350
Totals	\$82,929	181.77	470,742	\$4,869,600	\$456





Previous Measures Performed in last 10 Years	Completion Date	Rebate Amount
None – New Construction	N/A	N/A

AE Commercial Energy Efficiency Program for FY2016 (as of February 29, 2016)³							
Program	kW Savings Goal	YTD kW Savings	% of Goal	Budget	YTD Dollars Spent	YTD Participation	\$/kW
Commercial Rebates	13,500	2,969	22.00%	\$3,227,000	\$928,153	68	\$313

¹ Self-Contained AC Units installed – high efficiency, water-cooled package units

² High efficiency elevators with regenerative drives which convert excess energy into electricity as opposed to releasing as heat

³ These values align with the historical trend of when rebates are issued for this program. Typically spring and summer months show an increase in additional projects.

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Recommendation for Council Action (Purchasing)				
Austin City Council	Item ID:	57080	Agenda Number	
Meeting Date:	May 5, 2016			
Department:	Purchasing			
Subject				
<p>Authorize negotiation and execution of a 36-month contract with AUSTIN METAL AND IRON CO., L.P., or one of the other qualified offerors to Request For Proposal SLW0507, for the sale of scrap metal in an estimated revenue amount of \$1,650,000, with three 12-month extension options in an estimated revenue amount of \$550,000 per extension option, for a total estimated revenue amount of \$3,300,000.</p>				
Amount and Source of Funding				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:	The Purchasing Office issued a Request for Proposal (RFP) SLW0507 for these goods and services on January 25, 2016 and it closed on February 25, 2016 with two offers received. The recommended offer is the best evaluated offer submitted by a responsible offeror. Additional information on the solicitation is included below the line. The recommended offeror is the current provider for these goods and services.			
Prior Council Action:				
For More Information:	Sandy Wirtanen, Senior Buyer, 512-974-7711			
Boards and Commission Action:	April 13, 2016 – To be reviewed by the Water and Wastewater Commission. April 13, 2016 – To be reviewed by the Zero Waste Advisory Commission. April 18, 2016 – To be reviewed by the Electric Utility Commission.			
Related Items:				
MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. The resulting contract will include no subcontracting goals.			
Additional Backup Information				
<p>The contract is for the sale of scrap metal material considered obsolete or that can be reused after recycling. Items include copper bars, insulated and waterproof copper, aluminum conductor steel reinforced cable, insulated and bare aluminum, underground residential distribution cable, and mixed aluminum, tin, mixed iron and steel cable, ductile iron, lead cable, brass, lead acid batteries, and radiators accumulated by the following City departments: Austin Energy, Austin Water, Transportation, Public Works, Austin Resource Recovery, Financial Services, Austin Convention Center, Watershed Protection, Fleet Services, and Aviation.</p> <p>The Contractor will provide, at no cost to the City, roll-off containers of various sizes at locations to be determined by the City. The Contractor will pick up full containers, leave an empty container, and transport the scrap metal to its facility where the material is processed for recycling. The Contractor will store the processed material until a</p>				

significant amount is collected to make direct shipments to consumers who recycle the material and make new products.

The Contractor will pay the City in accordance with certified weights of each load of material collected and then apply a firm percentage to the closing price of the American Metal Market index on the day of sale for the corresponding product category.





An evaluation team with expertise in this area evaluated the offers and scored Austin Metal and Iron Co., L.P. as the best to provide these services based on demonstrated ability to perform services, personnel qualifications, marketability of goods for resale, facilities and equipment, regulatory compliance, revenue to the City and local business presence.

This request allows for the development of a contract with a qualified offeror that Council selects. If the City is unsuccessful in negotiating a satisfactory contract with the selected offeror, negotiations will cease with that provider. Staff will return to Council so Council may select another qualified offeror and authorize contract negotiations with this provider.

A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

RFP EVALUATION MATRIX Sale of Scrap Metal RFP SLW0507			
EVALUATION FACTORS	# Possible Points	Austin Metal and Iron Co, LLC Austin, TX	Gardner Iron and Metal Co, Inc. Austin, TX
MARKETABILITY OF GOODS FOR RESALE	10	9	8
DEMONSTRATED ABILITY TO PERFORM SERVICES	10	9	7
PERSONNEL QUALIFICATIONS	10	8	8
FACILITIES AND EQUIPMENT	10	9	7
REGULATORY COMPLIANCE	10	9	7
TOTAL EVALUATED REVENUE	40	40	36
LOCAL BUSINESS PRESENCE	10	10	10
Total	100	94	83

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded or as directed by the Texas Attorney General's Office. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.

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Recommendation for Council Action (Purchasing)				
Austin City Council	Item ID:	57088	Agenda Number	
Meeting Date:	May 5, 2016			
Department:	Purchasing			
Subject				
<p>Authorize negotiation and execution of a 24-month contract with CONVERGENT OUTSOURCING, INC., or one of the other qualified offerors to Request for Proposal RMJ0307, for the secondary-level collection of delinquent utility accounts in an amount not to exceed \$180,000, with three 12-month extension options in an amount not to exceed \$90,000 per extension option, for a total contract amount not to exceed \$450,000; and a 24-month contract with CONTRACT CALLERS, INC., or one of the other qualified offerors to Request for Proposal RMJ0307, for the tertiary-level collection of delinquent utility accounts in an amount not to exceed \$200,000, with three 12-month extension options in an amount not to exceed \$100,000 each per extension option, for a total contract amount not to exceed \$500,000. The annual amount for collections services under these contracts will be for a total estimated amount not to exceed \$190,000 and a total contract amount not to exceed \$950,000.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$79,167 is available in the Fiscal Year 2015-2016 Operating Budget of Austin Energy. Funding for the remaining 20 months of the original contract period and extension options are contingent upon available funding in future budgets.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:	<p>The Purchasing Office issued a Request for Proposal (RFP) RMJ0307 for these goods and services on January 4, 2016 and it closed on February 12, 2016 with six offers received. The recommended offers are the best evaluated offers submitted by responsible offerors. Additional information on the solicitation is included below. The recommended offerors are not the current providers for these goods and services.</p>			
Prior Council Action:				
For More Information:	Ray Moncada, Senior Buyer Specialist Corporate, 512-322-6594			
Boards and Commission Action:	April 18, 2016 – To be reviewed by the Electric Utility Commission.			
Related Items:				
MBE / WBE:	<p>This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established.</p>			
Additional Backup Information				

The contracts will provide City utility departments including Austin Energy, Austin Water and Austin Resource Recovery with two contractors to supplement current collection activities in place to collect delinquent and aged debt. The two levels of collections for this request are defined as follows:

Secondary: Secondary placements are unpaid balances over 12 months old, but less than 24 months old. At 24 months, secondary placements are transferred to the tertiary level.

Tertiary: Tertiary placements are unpaid balances over 24 months old. They remain at this level until collected or recalled.

Convergent Outsourcing, Inc. will be responsible for the collection of secondary-level delinquent accounts. The average eligible total monthly referrals are approximately 600 accounts with an average balance of \$795 each.

Contract Callers, Inc. will be responsible for the collection of tertiary-level delinquent accounts. Currently there are approximately 89,500 accounts totaling approximately \$40 million to be placed with the tertiary agency. Future placements with the tertiary contractor will depend on the primary and secondary contractor's recovery rates.

Since 2000, Austin Energy has placed inactive utility accounts with balances with collection agencies as part of our standard business process. Austin Energy moved to a tiered collection agency approach in 2007 to allow for more specialized collection efforts based on the age of the debt. These contracts will replenish agencies at the secondary and tertiary tiers.

Payments on the contracts are commission based. Therefore, expenditures are dependent on how much debt is collected by the contractors. Since these are consecutive level collections, the solicitation stated that no offeror could be awarded consecutive placement levels.

An evaluation team with expertise in this area evaluated the offers and scored Convergent Outsourcing, Inc. for secondary-level delinquent accounts and Contract Callers, Inc. for tertiary-level delinquent accounts as the best to provide these services based on evaluation criteria included system concept and solution, organization and management structure, demonstrated applicable experience, commission rate, recovery rates, and local business presence.

This request allows for the development of contracts with qualified offerors selected by Council. If the City is unsuccessful in negotiating satisfactory contracts with the selected offerors, negotiations will cease and staff will return to Council so that another qualified offeror(s) may be selected.

A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

Evaluation Matrix

Collection of Delinquent Accounts – RFP RMJ0307 (Secondary)							
Evaluation Category	Maximum Points	Contract Caller Inc. Augusta, GA	Convergent Outsourcing Inc. Houston, TX	Transworld Systems Inc. Horsham, PA	SWC Corp Carrollton, TX	I.C. System Inc. St. Paul, MN	Phoenix Recovery Group San Antonio, TX
Business Organization and Project Management Structure	15	13.00	14.00	no bid	*	*	*
Solution and Program	15	13.50	13.00	no bid	*	*	*
Recovery Rates	25	23.30	20.00	no bid	*	*	*
Prior Experience	15	13.50	13.80	no bid	*	*	*
Total Evaluated Price	20	20.00	19.20	no bid	*	*	*
Local Business Presence	10	0.00	0.00	no bid	*	*	*
Total	100	83.30	80.00	no bid	*	*	*

* Deemed Non-Responsive - Did not meet the requirements of the solicitation.





NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded or as directed by the Texas Attorney General's Office. Therefore, the matrix will include points awards for price but exact pricing will not be disclosed.

Evaluation Matrix

Collection of Delinquent Accounts – RFP RMJ0307 (Tertiary)							
Evaluation Category	Maximum Points	Contract Caller Inc. Augusta, GA	Convergent Outsourcing Inc. Houston, TX	Transworld Systems Inc. Horsham, PA	SWC Corp Carrollton, TX	I.C. System Inc. St. Paul, MN	Phoenix Recovery Group San Antonio, TX
Business Organization and Project Management Structure	15	14.30	13.30	13.00	*	*	*
Solution and Program	15	14.50	12.80	10.50	*	*	*
Recovery Rates	25	23.50	20.50	14.00	*	*	*
Prior Experience	15	13.80	14.80	13.30	*	*	*
Total Evaluated Price	20	17.10	15.80	20.00	*	*	*
Local Business Presence	10	0.00	0.00	0.00	*	*	*
Total	100	83.20	77.20	70.80	*	*	*

* Deemed Non-Responsive - Did not meet the requirements of the solicitation.

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Recommendation for Council Action (Purchasing)				
Austin City Council	Item ID:	57086	Agenda Number	
Meeting Date:	May 5, 2016			
Department:	Purchasing			
Subject				
<p>Authorize negotiation and execution of two 24-month contracts with BRAD NORTON and WEBB & WEBB, or one of the other qualified offerors to Request For Proposal RMJ0305, for administrative hearing officer services in an amount not to exceed \$124,000 each and combined, with two 24-month extension options in an amount not to exceed \$124,000 each and combined per extension option, for a total contract amount not to exceed \$372,000.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$20,667 is available in the Fiscal Year 2015-2016 Operating Budgets of various City Departments. Funding for the remaining 20 months of the original contract period and extension options are contingent upon available funding in future budgets.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:	<p>The Purchasing Office issued a Request for Proposal (RFP) RMJ0305 for these goods and services on December 7, 2015 and it closed on January 29, 2016 with five offers received. The recommended offers are the best evaluated offers submitted by responsible offerors. Additional information on the solicitation is included below the line. One of the recommended offeror is the current provider for these goods and services.</p>			
Prior Council Action:				
For More Information:	Ray Moncada, Senior Buyer Specialist Corporate, 512-322-6594			
Boards and Commission Action:	<p>April 13, 2016 – To be reviewed by the Water and Wastewater Commission. April 18, 2016 – To be reviewed by the Electric Utility Commission.</p>			
Related Items:				
MBE / WBE:	<p>This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established.</p>			
Additional Backup Information				

The contracts will provide the City with services to oversee administrative hearings. The administrative hearings officers will conduct hearings initiated by customer objections to actions, policies or decisions of and by the utilities and City departments participating under the contract. The hearings officers will manage the hearings process by scheduling hearings, presiding over hearings, and providing written decisions and reports based on evidence presented and in accordance with City Code and all applicable rules and regulations. The contracts incorporate Council's recommended improvements to the hearings process.

Hearings may be conducted for the following:

- Disputes regarding electric, water, wastewater, and solid waste services
- Water Conservation Violations
- Alarm System permits
- Vicious/dangerous dog offenses
- Red light offenses caught on camera
- Parking Administrative offenses
- Any other Civil or Administrative offenses or hearing support subject to the preview of the Municipal Court
- Other services as defined by the City of Austin Utility Service Regulations

The City departments using the contracts include Austin Energy, Austin Water, Watershed Protection, Austin Police Department, Municipal Court, and Telecommunications and Regulatory Affairs. Each department will be responsible for paying for their own services based on the administrative hearing services that are required.

An evaluation team with expertise in this area evaluated the offers and scored Brad Norton and Webb & Webb as the best to provide these services based on evaluation criteria understanding and approach to the work, experience, personnel qualifications, total evaluated price and local business presence.

The current contract expires on February 9, 2018. Upon Council approval and staff execution of the contracts, the services will transition to the new contracts. The current contract is only with Brad Norton and in order to have ready access to these services, multiple vendors are preferred.

This request allows for the development of a contract with a qualified offerors selected by Council. If the City is unsuccessful in negotiating a satisfactory contract with the selected offeror, negotiations will cease and staff will return to Council so that another qualified offeror may be selected.





A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

Evaluation Matrix

Hearing Officer – RFP RMJ0305

Evaluation Category	Maximum Points	Brad Norton Austin, TX	Webb & Webb Austin, TX	Pamela Lancaster Austin, TX	Ronald Johnson Denton, TX	KMR Firm San Antonio, TX
Understanding and Approach to Work	10	9.20	9.40	6.00	5.40	3.40
Experience	30	28.80	27.60	17.00	13.40	7.80
Personnel Qualifications	30	25.60	29.40	22.60	17.80	11.80
Total Evaluated Price	20	20.00	15.74	15.45	15.45	17.00
Local Business Presence	10	10.00	10.00	0.00	0.00	0.00
Total	100	93.60	92.14	61.05	52.05	40.00

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Recommendation for Council Action (Purchasing)				
Austin City Council	Item ID:	57090	Agenda Number	
Meeting Date:	May 5, 2016			
Department:	Purchasing			
Subject				
<p>Authorize negotiation and execution of a 12-month contract with SONEPAR USA DBA STUART C. IRBY CO., or one of the other qualified offerors to Request For Proposal RMJ0304, to provide three-phase power transformers in an amount not to exceed \$17,596,226, with five 12-month extension options in an amount not to exceed \$17,596,226 per extension option, for a total contract amount not to exceed \$105,577,356.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$7,331,761 is available in the Fiscal Year 2015-2016 Operating Budget of Austin Energy. Funding for the remaining five months of the original contract period and extension options are contingent upon available funding in future budgets.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:	<p>The Purchasing Office issued a Request for Proposal (RFP) RMJ0304 for these goods and services on September 21, 2015 and it closed on November 6, 2015 with 14 offers received. The recommended offer is the best evaluated offer submitted by a responsible offeror. Additional information on the solicitation is included below the line. The recommended offeror is not the current provider for these goods and services.</p>			
Prior Council Action:				
For More Information:	Ray Moncada, Senior Buyer Specialist Corporate, 512-322-6594			
Boards and Commission Action:	April 18, 2016 - To be reviewed by the Electric Utility Commission.			
Related Items:				
MBE / WBE:	<p>This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were insufficient subcontracting opportunities; therefore no subcontracting goals were established.</p>			
Additional Backup Information				

The contract is for the purchase of three-phase power transformers on an as-needed basis to be used at various substations throughout the Austin Energy service area. Transformers procured under this contract will be used to replace units that have reached their end of life or for those requiring upgrades or additions. This type of large transformer is used to convert power delivered by the utility's transmission system from 138,000 volts to the distribution level of 12,470 volts. This is necessary to provide power at a usable voltage to residential and commercial customers. Under this contract, Austin Energy plans to purchase six transformers per year to replacements old equipment and meet load growth.

An evaluation team with expertise in this area evaluated the offers and scored Sonepar USA dba Stuart C. Irby Co. as the best to provide these services based on evaluation criteria included cost, technical concept and solution proposed, demonstrated applicable experience, delivery lead times, and local business presence. The cost portion of the evaluation is based on the total "owning" cost, which is the purchase price plus the value of losses (electricity lost during the voltage reduction) over the expected 30-year life span of the transformers. This mathematical formula was included in the solicitation to calculate the total owning cost offered from each proposer.

This request allows for the development of a contract with a qualified offeror selected by Council. If the City is unsuccessful in negotiating a satisfactory contract with the selected offeror, negotiations will cease with that provider and staff will return to Council so that another qualified offeror may be selected.

A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)





Evaluation Matrix

Three Phase Power Transformers – RFP RMJ0304

Evaluation Category	Maximum Points	Stuart C. Irby Co. Austin, TX	KBS Austin, TX	Delta Star Inc. Lynchburg, VA	Power Supply Austin, TX	WEG Electric Duluth, GA	Texas Electric Cooperative Georgetown, TX	Howard Industries Inc. Laurel, MS	ILJIN USA Inc. Houston, TX	CG Power Systems USA Inc. Washington, MO	Siemens Industry Inc.Cary, NC	HICO America Pittsburgh, PA	JSHP Transformer San Jose, CA	Hyundai Corporation USA Torrance, CA	SPX Transformer Solutions Waukesha, WI
Technical Concept and Solutions Proposed	15	7.25	7.25	8.25	7.75	6.25	3.00	5.75	*	*	*	*	*	*	*
Demonstrated Applicable Experience	40	23.25	23.25	23.25	17.50	14.75	10.00	8	*	*	*	*	*	*	*
Delivery Lead Times	5	3.00	2.75	3.00	3.25	1.50	3.00	3.5	*	*	*	*	*	*	*
Total Evaluated Cost	30	24.99	24.76	25.10	20.66	30.00	25.58	22.68	*	*	*	*	*	*	*
Local Business Presence	10	10.00	10.00	0.00	10.00	0.00	10.00	0	*	*	*	*	*	*	*
Total	100	68.49	68.01	59.60	59.16	52.50	51.58	39.93	*	*	*	*	*	*	*

* Deemed Non-Responsive - Did not meet the requirements of the solicitation.

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded or as directed by the Texas Attorney General's Office. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.

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Recommendation for Council Action (Purchasing)				
Austin City Council	Item ID:	57301	Agenda Number	
Meeting Date:	May 5, 2016			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of four 24-month contracts to provide streetlight lamps, luminaires and floodlights: with TECHLINE INC. in an amount not to exceed \$2,177,456, with three 12-month extension options in an amount not to exceed \$1,088,728 per extension option, for a total contract amount not to exceed \$5,443,640; with MCOR LIGHTING in an amount not to exceed \$54,220, with three 12-month extension options in an amount not to exceed \$27,110 per extension option, for a total contract amount not to exceed \$135,550; with POWER SUPPLY INC. in an amount not to exceed \$15,990, with three 12-month extension options in an amount not to exceed \$7,995 per extension option, for a total contract amount not to exceed \$39,975; and with FACILITY SOLUTIONS GROUP in an amount not to exceed \$8,586, with three 12-month extension options in an amount not to exceed \$4,293 per extension option, for a total contract amount not to exceed \$21,465. The annual amount for all streetlight lamps, luminaires and floodlights required under these contracts will be for a total amount not to exceed \$1,128,126 each and combined.</p> <p>Cast lots and authorize award and execution of a contract in accordance with Texas Local Government Code Section 271.901 with TECHLINE INC. or POWER SUPPLY INC., who submitted identical bids for Line Item 15 in an amount not to exceed \$1,125 annually.</p>				
Amount and Source of Funding				
Funding in the amount of \$470,053 is available in the Fiscal Year 2015-2016 Operating Budget of Austin Energy. Funding for the remaining 19 months of the original contract periods and extension options is contingent upon available funding in future budgets.				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:	The Purchasing Office issued an Invitation for Bids (IFB) GGU0148REBID for these goods and services on January 18, 2016 and it closed on February 10, 2016 with 13 offers received. The recommended offers are the lowest offers submitted by responsible offerors. Additional information on the solicitation is included below the line. The recommended offerors, Techline Inc., Power Supply Inc. and Facility Solutions Group, are current providers for these goods and services.			
Prior Council Action:				
For More Information:	Gabriel Guerrero, Buyer II, 512-322-6060			
Boards and Commission	April 18, 2016 - To be reviewed by the Electric Utility Commission.			

Action:	
Related Items:	
MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established.

Additional Backup Information

The contracts are for the purchase of streetlight lamps, luminaires, and floodlights for Austin Energy. They include 42 different watts of high pressure, metal halide and incandescent lamps, luminaires and floodlights, and light-emitting diode (LED) fixtures. The contracts will allow for immediate issue to illumination construction and maintenance crews for general maintenance and construction on an as-needed basis. These contracts will be used to replenish stock at Austin Energy's Kramer and St. Elmo warehouses and will enable the utility to provide lighting throughout its service territory.

The contracts ensure that Austin Energy has the critical parts required to enable timely repairs and maintenance, and installations for new projects. The current contracts expire on May 10, 2016.

BID TABULATION

IFB GGU0148REBID

Street Light Lamps, Luminaires and Floodlights Annual Price Agreement
42 line items

<u>Vendor</u>	<u>Number of Line Items Bid</u>	<u>Number of Line Items Awarded***</u>	<u>Total Annual Award</u>
Techline Inc.* Austin, TX	38	25**	\$1,088,728
Discount Light Depot DBA MCOR Lighting Laguna Hills, CA	12	9	\$27,110
Power Supply Inc.* Austin, TX	24	3**	\$7,995
Facility Solutions Group Austin, TX	17	1	\$4,293
The Reynolds Company LP Austin, TX	18	0	No Award
Telecom Electric Supply Plano, TX	17	0	No Award
Priester-Mell & Nicholson Inc. Austin, TX	12	0	No Award
KBS Elec. Dist. Inc.* Austin, TX	4	0	No Award
KBS Elec. Dist. Inc.* Austin, TX	4	0	No Award
Techline Inc.* Austin, TX	3	0	No Award

QTX Service and Supply, LLC Austin, TX	3	0	No Award
TraStar Inc. Richardson, TX	3	0	No Award
Power Supply Inc.* Austin, TX	1	0	No Award

* Techline Inc., Power Supply and KBS Elec. Dist. Inc. each submitted two different bids offering distinct products.

** Tie bids for Line Item 15.

*** Line items 12, 13 and 14 will not be awarded.

A complete solicitation package, including a bid tabulation, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

**CITY OF AUSTIN – AUSTIN ENERGY
REQUEST FOR COUNCIL ACTION
VENDOR: MPR ASSOCIATES, INC.**

COUNCIL DATE: MAY 19, 2016

SUBJECT: Authorize negotiation and execution of a 72-month contract with MPR ASSOCIATES INC, or one of the other qualified offerors to Request For Proposal NST0412, to provide power plant field technical services in an amount not to exceed \$5,000,000.

AMOUNT AND SOURCE OF FUNDING: Funding in the amount of \$277,778 is available in the Fiscal Year 2015-2016 Operating Budget of Austin Energy. Funding for the remaining 66-months of the original contract period are contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

PURCHASING: The Purchasing Office issued a Request for Proposal (RFP) NST0412 for these goods and services on December 21, 2015 and it closed on January 20, 2016 with four offers received. The recommended offer is the best evaluated offer submitted by a responsible offeror. Additional information on the solicitation is included below the line.

FOR MORE INFORMATION CONTACT: Cheryl Kaufman, Senior Buyer, 512-505-3545

BOARD AND COMMISSION ACTION: April 18, 2016 to be reviewed by the Electric Utility Commission.

MBE/WBE: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there insufficient number of certified M/WBEs; therefore no subcontracting goals were established.

The contract provides Austin Energy power plant staff with access to technical consulting services to support maintenance and operations activities. The complexity of power plant equipment and systems requires that power plant staff have access to specialists with specific, applicable technical knowledge and skills which will result in improved equipment reliability and a reduction in operations and maintenance cost. This contract will cover technical support for all plant equipment and systems including: gas turbines, steam turbines, utility scale boilers, heat recovery steam generators, large pumps and motors, step-up and auxiliary transformers, electrical switchgear, protective relays, cooling towers, water treatment systems, water chemistry, and industrial chillers.

An evaluation team with expertise in this area evaluated the offers and scored MPR Associates, Inc. as the best to provide these services based on their technical solution and program, experience and qualifications, cost, and local business presence.

This request allows for the development of a contract with a qualified offeror selected by Council. If the City is unsuccessful in negotiating a satisfactory contract with the selected offeror, negotiations will cease and staff will return to Council so that another qualified offeror may be selected.

A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: https://www.austintexas.gov/financeonline/vendor_connection/solicitation/solicitation_details.cfm?sid=110511

EVALUATION MATRIX
RFP NST0412
Power Plant Field Support Services

Evaluation Category	Maximum Points	MPR Associates, Inc. Alexandria, VA	Black and Veatch Corporation Austin, TX	Power Engineers, Inc. Austin, TX	HPI, LLC* Houston, TX
Technical Solution & Program	35	33.7	24.7	18.3	*
Experience & Qualifications	30	28.3	20.7	18	*
Cost	25	22.4	18.6	25	*
Local Business Presence	10	0	10	10	*
Total	100	84.4	74.0	71.3	*

* Deemed non-responsive. Did not meet the requirements of the solicitation.

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded or as directed by the Texas Attorney General's Office. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.

**CITY OF AUSTIN – AUSTIN ENERGY
REQUEST FOR COUNCIL ACTION**

COUNCIL DATE: MAY 19, 2016

VENDOR: SAFWAY HOLDINGS LLC, BRACE INDUSTRIES LLC, TRAVIS INDUSTRIES LLC

SUBJECT: Authorize negotiation and execution of three 24-month contracts with SAFWAY HOLDINGS, BRACE INDUSTRIES LLC, AND TRAVIS INDUSTRIES, LLC, the qualified offerors to Request For Proposal, NST0407REBID, for scaffolding services for Austin Energy in an amount not to exceed \$750,000 each and combined, with two 24-month extension options in the amount of \$375,000 each and combined, for a total contract not to exceed \$1,500,000 each and combined.

AMOUNT AND SOURCE OF FUNDING: Funding in the amount of \$125,000 is available in the Fiscal Year 2015-2016 Operating Budget of Austin Energy. Funding for the remaining 24 months of the original contract period and extension options are contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

PURCHASING: The Purchasing Office issued a Request for Proposal (RFP) NST0407REBID for these goods and services on December 7, 2015 and it closed on January 5, 2016 with three offers received. The recommended offers are the best evaluated offers submitted by responsible offerors. Additional information on the solicitation is included below the line. Safway Holdings and Brace Industries LLC are current providers for these goods and services, Travis Industries, LLC is not.

FOR MORE INFORMATION CONTACT: Cheryl Kaufman, Senior Buyer, 512-505-3545

BOARD AND COMMISSION ACTION: April 18, 2016 - To be reviewed by the Electric Utility Commission

MBE/WBE: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were insufficient subcontracting opportunities; therefore no subcontracting goals were established.

The contract provides labor, material, and expertise for the erection of scaffolding to facilitate maintenance activities at Austin Energy power plants and facilities. Scaffolding is used on an as-needed basis to safely access equipment for maintenance. Much of the equipment at the power plants such as boilers have components located over 100 feet above ground and can only be safely maintained utilizing scaffolding. Multiple contractors are required to ensure competitive pricing, timely response, and expertise. As scaffolding needs or projects are identified, each contractor will be given the opportunity to submit pricing. The contractor submitting the lowest quote that meets the schedule and other requirements of the individual project will be awarded the work.

An evaluation team with expertise in this area evaluated the offers and scored Safway Holdings, Brace Industries, LLC and Travis Industries, LLC as the best to provide these services based technical solution and program, experience and qualifications, safety, total evaluated cost, and local business presence.

This request allows for the development contracts with the qualified offerors selected by Council. If the City is unsuccessful in negotiating a satisfactory contract with a selected offeror, negotiations will cease with that provider.

A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: https://www.austintexas.gov/financeonline/vendor_connection/solicitation/solicitation_details.cfm?sid=110350

Evaluation Matrix
RFP NST0407REBID
Scaffolding

Evaluation Category	Maximum Points	Brace Integrated Services, Inc Schertz, TX	Safway Services, LLC Austin, TX	Travis Industries, LLC San Antonio, TX
Technical Solution & Program	20	17	15	14
Experience & Qualifications	20	18	13.5	15
Safety	25	22.5	21	15
Total Evaluated Cost	25	25	20.26	17.39
Local Business Presence	10	0	10	0
Total	100	82.5	79.76	61.39

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded or as directed by the Texas Attorney General's Office. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.

**CITY OF AUSTIN – AUSTIN ENERGY
REQUEST FOR COUNCIL ACTION
VENDOR: BRACE INTEGRATED SERVICES, INC**

COUNCIL DATE: MAY 19, 2016

SUBJECT: Authorize negotiation and execution of a 72-month contract with BRACE INTEGRATED SERVICES, INC, or one of the other qualified offerors to Request For Proposal NST0408REBID, to provide heat trace and insulation services in an amount not to exceed \$2,500,000.

AMOUNT AND SOURCE OF FUNDING: Funding in the amount of \$208,333 is available in the Fiscal Year 2015-2016 Operating Budget of Austin Energy. Funding for the remaining 68 months of the original contract period is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

PURCHASING: The Purchasing Office issued a Request for Proposal (RFP) NST0408REBID for these goods and services on December 22, 2015 and it closed on January 29, 2016 with four offers received. The recommended offer is the best evaluated offer submitted by the responsible offerors. Additional information on the solicitation is included below the line.

FOR MORE INFORMATION CONTACT: Cheryl Kaufman, Senior Buyer, 512-505-3545

BOARD AND COMMISSION ACTION: April 18, 2016 - To be reviewed by the Electric Utility Commission

MBE/WBE: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were an insufficient number of certified M/WBEs; therefore no subcontracting goals were established.

The contract provides Austin Energy power plants with industrial insulation and heat tracing services. Decker Creek Power Station and Sand Hill Energy Center require that process lines be insulated to protect personnel from hot surfaces and improve process efficiency. Heat tracing is an electrical warming system installed under the insulation on critical process piping to prevent freezing during winter operations. Properly maintained insulation and heat trace systems are critical to winter reliability of the power plants.

An evaluation team with expertise in this area evaluated the offers and scored Brace Integrated Services, Inc. as the best to provide these services based on their safety record, experience, personnel qualifications, local business presence and total evaluated cost.

This request allows for the development of a contract with a qualified offeror selected by Council. If the City is unsuccessful in negotiating a satisfactory contract with the selected offeror, negotiations will cease and staff will return to Council so that another qualified offeror may be selected.

A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link:

https://www.austintexas.gov/financeonline/vendor_connection/solicitation/solicitation_details.cfm?sid=110171

Evaluation Matrix
RFP NST0408REBID
Heat Trace and Insulation

Evaluation Category	Maximum Points	Brace Integrated Services, Inc. Schertz, TX	MDA Insulation, Inc. Odessa, TX	Thielsch Engineering, Inc. Cranston, RI	L-Con, Inc. Houston, TX
Technical Solution & Program	30	23.7	8.7	12.3	6
Experience & Qualifications	35	29	9	12.3	7.3
Cost	25	25	21.8	14.7	24.6
Local Business Presence	10	0	0	0	0
Total	100	77.67	39.47	39.32	37.97

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded or as directed by the Texas Attorney General's Office. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.

**CITY OF AUSTIN – AUSTIN ENERGY
REQUEST FOR COUNCIL ACTION
VENDOR: SOLAR TURBINES, INC**

COUNCIL DATE: May 19, 2016

SUBJECT: Authorize negotiation and execution of a 60-month contract with SOLAR TURBINES, INC for turbine maintenance and support in an amount not to exceed \$4,636,758.

AMOUNT AND SOURCE OF FUNDING: Funding in the amount of \$309,117 is available in the Fiscal Year 2015-2016 Operating Budget of Austin Energy. Funding for the remaining 52 months of the original contract period is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

PURCHASING: Sole Source

FOR MORE INFORMATION CONTACT: Cheryl Kaufman, Senior Buyer, 512-505-3545

BOARD AND COMMISSION ACTION: April 18, 2016 - To be reviewed by the Electric Utility Commission.

MBE/WBE: This contract is exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established.

The contract is for the continuation of long-term maintenance, parts service, and remote monitoring of the Solar Mercury 50 Gas Turbine at Austin Energy's Mueller Energy Center. This turbine is the primary source of power for the Dell Children's Medical Center of Central Texas. It also provides the Mueller Energy Center with energy and produces energy for export. The turbine's waste heat is used to generate steam for use in a heat recovery steam generator that also produces chilled water for commercial use. Solar Turbines, Inc. is responsible for all preventative and corrective maintenance of the main power unit to warranty the unit. In addition, services include remote monitoring to ensure overall unit health. The contract will help ensure a reliable generation unit and thus increase the reliability of electrical service to the Dell Children's Medical Center.

Solar Turbines, Inc. is the original equipment manufacturer for the unit and sole source for all parts and service, without the use of authorized distributors of third parties.