

Concept Menu - Quality of Life							
1. Budget Increases							
Item	Council Member	Description	CIP	OneTime Funds	General Fund	Other Funds	FTEs
1.12*	Houston	CM Houston: \$150K Cultural Contracts		150,000	150,000		
1.13*	Houston	CM Houston: \$1M 12th Street Heritage Businesses; \$200K Soul-y Austin Bus Incubator Supp			1,200,000		
1.14*	Houston	CM Houston: \$100K Education/Employment Opportunities for Youth; \$200K HRD Youth/Family Services Internships; \$75K Summer Youth; \$200K Employment Serv for formally incarcerated			279,000		
1.15*	Houston	CM Houston: \$150K HIV-AIDS Af Am Women HHSD Project			150,000		
1.16*	Houston	CM Houston: \$75K NHCD to support citizens and info to homeowners re prop tax relief			-		
1.17*	Houston	Fully fund African American Resource Advisory Commission recommendation 20140430-004 to develop programs to improve quality of life of African Americans in Austin--Police & Safety			2,500,000		
1.18*	Houston	Fund the preservation of the African American Cultural Heritage District & the African American Quality of Life Initiative per African American Resource Advisory Commission recommendation 20131118-002			Not available		
1.19*	Houston	Fund the ACVB for African American Cultural Heritage District			66,000	234,000	
1.20*	Houston	Increase funding for African American Youth Harvest Foundation per African American Resource Advisory Commission recommendation 20130605-005			100,000		
1.21*	Houston	Provide funding for Minorities for Equality in Employment, Education, Liberty, and Justice, Inc. per African American Resource Advisory Commission recommendation 20130807-007			200,000		

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CIP	OneTime Funds	General Fund	Other Funds	FTEs
	600,000			
		69,000	231,000	

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1.22	Houston	Support Charles 'Nook' Byrd's 'Jump on It Teen Night' activities			15,000		
1.33*	Renteria	Consultant for Marketing Campaign for prints - Serie Project		55,000			
1.35*	Renteria	Provide funding for marketing for Austin Dia de los Muertos			25,000		
1.36*	Renteria	Add a Community Outreach Specialist for the ESB-MACC			70,000		1.00
1.37*	Renteria	Funding for outreach, education, and enrollment services for the increased enrollment of the City's uninsured population		300,000			
1.38*	Renteria	Funding for the increased support of the Rundberg community's efforts to minimize health issues			175,000		
1.40*	Renteria	Provide funding to update the City of Austin's website to be completely bilingual and mobile optimized		650,000		150,000	
1.41*	Renteria	Create a Hispanic/Latino Leadership Pilot Program at the ESB-MACC			168,560		1.00
1.42*	Renteria	Address internships and summer employment for youth				34,178	0.25
1.43*	Renteria	Create a Hispanic/Latino Economic Development Corporation			40,250	134,750	
1.44*	Renteria	Create a Latino Chronic Care Initiative in HHSD			1,500,000		
1.45*	Renteria	Provide funding for libraries and neighborhood centers in low-income neighborhoods, as identified by the City demographer, to include technology equipment and training			535,720		
1.46*	Renteria	Create a City of Austin Diversity and Equity Office				305,000	3.00
1.47*	Renteria	Include an Advisory Commission to the joint committee of the City of Austin, the AISD Board of Trustees, and the Travis County Commissioners Court			78,560		1.00

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CIP	OneTime Funds	General Fund	Other Funds	FTEs
	60,000			
	55,000			
	100,000			
	300,000			
		175,000		
	90,000	78,560		1.00
			68,356	0.50
			183,000	3.00

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1. Budget Increases							
Item	Council Member	Description	CIP	OneTime Funds	General Fund	Other Funds	FTEs
1.87	Tovo (BB)	Asian American Resource Cntr Senior Meals			32,000		
Total Budget Increases			-	1,155,000	7,253,090	857,928	6.25

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CIP	OneTime Funds	General Fund	Other Funds	FTEs
		32,000		
-	1,205,000	354,560	482,356	4.50

2. Budget Reductions							
Item	Council Member	Description	CIP	OneTime Funds	General Fund	Other Funds	FTEs
Total Budget Reductions			-	-	-	-	-

2. Budget Reduction				
CIP	OneTime Funds	General Fund	Other Funds	FTEs
-	-	-	-	-

3. Changes in Revenue							
Item	Council Member	Description	CIP	OneTime Funds	General Fund	Other Funds	FTEs
Total Changes in Revenue			-	-	-	-	-

3. Changes in Revenue				
CIP	OneTime Funds	General Fund	Other Funds	FTEs
-	-	-	-	-