

April/27

Format for Suggested Recommendations

First Budget Cycle

Recommendations	Amount	Comments
1. Parity Principle		Policy Rec
2. History Programs	\$41,500	
3. History Staffing	\$40,000	
4. Prenatal Health Study	\$50,000	
5. Homeless	\$83,522	
6. Pre Natal/Pre-Kinder Program	\$583,235	
7. Cultural Competence Training	\$108,870	
8. Empl/Internship Office	\$19,640	
9. Internships	\$96,640	
10. Internships/non-Profits	\$34,178	
11. City Staff Internships	\$123,536	
12. Community Youth Leadership	\$45,446	
13. Surplus Property	\$---	
14. Affordable Housing Units	\$500,000	
15. Arts Youth Development	\$554,357	
16. Computer Labs	\$181,375	
17. Coed Sports	\$390,701	
18. Arts Service Agreements	\$283,698	
19. Heritage Corridor	\$375,000	
20. Infrastructure	\$--	
21. Architectural Integrity, MACC	\$5,000	
22. Diversity Office	\$305,000	
23. Leadership Prog, MACC	\$168,560	
24. Data Resource Center	\$78,560	
25. Advisory Commission, Education	\$78,560	
26. Annual Conference	\$73,445	
27. Tax Exemptions	\$--	
28. EDC	\$175,000	
29. Living Wage	\$350,000	Policy Rec
30. MACC Improvements	\$--	
31. Serie Project	\$25,000	
32. Chronic Care Initiative	\$1,500,000	
33. City's Uninsured	\$500,000	
34. Med School Impact Task Force	\$--	
35. Rundberg Health Issues	\$75,000	
36. Buyouts	"To be determined"	
TOTAL	\$6,846,135.88	