

April/27

Second Budget Cycle

Recommendations	Amount	Comments
1. Internships	\$34,178	
2. Heritage Corridor	\$375,000	
3. Diversity Office	\$305,000	Funded
4. Leadership Prog, MACC	\$168,560	Funded
5. Advisory Commission, Education	\$78,560	
6. EDC	\$175,000	
7. Serie Project	\$55,000	Funded
8. Chronic Care Initiative	\$1,500,000	
9. Dia de los Muertos	\$25,000	
10. Community Outreach, MACC	\$70,000	Funded
11. Uninsured	\$300,000	
12. Rundberg	\$175,000	Funded
13. Lots 64 and 58		Approved
14. MACC Development	\$1,200,000	
15. Libraries and Centers		
16. City Website		

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