

AGENDA



Recommendation for Council Action

Austin City Council		Item ID	56951	Agenda Number	7.
Meeting Date:	5/5/2016		Department:	Health and Human Services	
Subject					
Approve an ordinance authorizing acceptance of \$30,645 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, and amending the Fiscal Year 2015-2016 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) to appropriate \$30,645 for the Tuberculosis Federal Prevention and Control Grant Program.					
Amount and Source of Funding					
Funding in the amount of \$30,645 is available from the Texas Department of State Health Services. The grant period is January 1, 2016 through December 31, 2016.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	On September 8, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget.				
For More Information:	Shannon Jones, Director, Health and Human Services Department, 972-5010; Dr. Phillip Huang, Medical Director, 972-5408; Saeed Azadi, Unit Manager, Communicable Disease Unit, 972-5413; Elena Lloyd, Agenda Coordinator, 972-5033.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					
<p>The Texas Department of State Health Services (TDSHS) allocates federal pass-through funds for the TB Federal Prevention and Control Grant program. The funds assist the City's Health and Human Services Department (HHSD) in providing services for tuberculosis (TB) prevention, control, and outreach services to individuals of identified sub-groups who have TB or who are at high risk of developing TB in the Austin/Travis County service area.</p> <p>HHSD was granted an additional \$30,645 in grant funds, an amount that is determined annually based on a TDSHS formula. The additional funding brings the grant award to \$357,645, and will help achieve the goal of improving quality of life and reducing the years of potential life lost due to preventable conditions.</p> <p>Performance Measures Related Department Goal Improve Quality of Life and Reduce the Years of Potential Life Lost Due to Preventable Conditions</p> <ul style="list-style-type: none">25,000 clients will receive preventative, quality health services, such as screenings and health education, by 2016. <p>Related Performance Measures include:</p> <ul style="list-style-type: none">Number of TB clinic patient visitsPercentage of TB cases completing therapy in 12 monthsPercentage LTBI clients completing therapyNumber of TB screening tests at the RBJ Health CenterPercentage of TB contacts evaluated					

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Health and Human Services Department's need for continuing funding will be evaluated and may be denied.