

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

5/5/16

CONTACT DEPARTMENT(S):

Library

SUBJECT: Authorize negotiation and execution of a contract through the NATIONAL JOINT POWERS ALLIANCE with MCCOY ROCKFORD for furniture for the new central library in an amount not to exceed \$110,057.

CURRENT YEAR IMPACT:

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Library

New Central Library

8410 8507 0417

Certificates of Obligation

Current Appropriation:

16,050,000

Unencumbered Balance:

5,053,036

Amount of This Action:

(110,057)

Remaining Balance:

4,942,979

Total Amount of this Action funded by CIP

110,057

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/5/16
Library