



**Recommendation for
Water & Wastewater Commission**

Commission Meeting Date:	May 11, 2016
Council Meeting Date:	May 19, 2016
Department:	Public Works
SUBJECT	
Authorize negotiation and execution of an Interlocal Agreement with Travis County for relocation of Austin Water existing water lines, and appurtenances in conflict with the Travis County Roadway Improvement of FM 969 from Decker Lane to FM 973 Project in the amount of \$15,955.00 for Traffic Control Plans Design and Plans Integration, and \$3,594,906.59 for construction, plus a contingency of \$359,490.66 for a total not to exceed \$3,970,352.25. (District 1 and 2-mile Extraterritorial Jurisdiction)	
AMOUNT AND SOURCE OF FUNDING	
Funding is available in the Fiscal Year 2015-2016 Capital Budget of the Austin Water.	
Purchasing Language:	N/A
Prior Council Action:	N/A
For More Information:	Wale Odufuye, 512-974-7119; Aldo Ranzani, 512-972-1122; Lucy Bonee, 512-974-7967; Denise Avery, 512-972-0104
Boards and Commission Action:	May 11, 2016- To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	N/A

The Travis County (County) plans to construct roadway and drainage improvements on FM 969 from Decker Lane to FM 973. Austin Water is required to relocate and adjust existing water utilities as necessary to prevent conflict with the proposed County roadway improvements. The proposed roadway improvements will necessitate the relocation of approximately 110 linear feet of 8" inch water line, 30 linear feet of 12" water line, 9500 linear feet of 16" water lines including gate valves and fire hydrants. All construction dates are dependent upon Travis County letting, which is tentatively scheduled for Fall 2016.

The roadway in this interlocal agreement was identified as a transportation improvement project by the County. Austin Water's existing water lines are required to be adjusted to accommodate the proposed roadway improvements, and this agreement will allow those water infrastructures in conflict to be adjusted. Executing this interlocal agreement will bring together the efforts of the County and Austin Water in the design and construction of the roadway improvements and utility adjustments to minimize impacts to the public and save costs.

The City will provide construction inspection and testing for this project and will provide funding to Travis County for construction of water lines and appurtenances, including the cost of any change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. Travis County shall obtain the written approval from the City for all change order requests prior to Travis County issuing the approved change order to the contractor.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the Right of Way, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders.

This project is located within District 1 and 2-mile extraterritorial jurisdiction (ETJ).

This project is managed by Public Works.



FM 969 (Phase 1) Decker Lane to FM 973

