

EDUCATIONAL IMPACT STATEMENT

Prepared for the City of Austin

Austin Independent
School DistrictPROJECT NAME: Champions Tract #3ADDRESS/LOCATION: 6409 City Park Road, 5909, 6103 & 6425 FM 2222CASE #: C14-2015-0057☐ NEW SINGLE FAMILY☐ DEMOLITION OF MULTIFAMILY☒ NEW MULTIFAMILY☐ TAX CREDIT

SF UNITS: _____ STUDENTS PER UNIT ASSUMPTION

Elementary School: _____ Middle School: _____ High School: _____

MF UNITS: 325 STUDENTS PER UNIT ASSUMPTIONElementary School: 0.124 Middle School: 0.035 High School: 0.071

IMPACT ON SCHOOLS

The district-wide student yield factor (across all grade levels) is 0.23 per apartment. Using the district-wide average, the 325 multifamily development is projected to add approximately 75 students across all grade levels to the projected student population. It is estimated that of the 75 students, 40 will be assigned to Highland Park Elementary School, 12 to Lamar Middle School, and 23 at McCallum High School.

The percent of permanent capacity by enrollment for SY 2019-20, including the additional students projected with this development, would be within the target range of 75-115% for Lamar MS (96%), assuming the mobility rates remain the same.

The projected increase in enrollment by SY 2019-20 coupled with the additional students from the proposed development would increase the percent of permanent capacity to 119% at Highland Park ES and 125% at McCallum HS, assuming the mobility rates remain the same. The school community and administration would need to monitor enrollment at these schools and possibly discuss intervention strategies to address overcrowding.

TRANSPORTATION IMPACT

All students residing within the planned multifamily development attending Highland Park ES, Lamar MS, or McCallum HS would qualify for transportation.

SAFETY IMPACT

A circle or drive located off the main road of the planned multifamily development to accommodate a bus would provide a safe place for students waiting to be picked up or dropped off by the bus.

Date Prepared: 07/15/2015

Director's Signature: _____

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DATA ANALYSIS WORKSHEET

ELEMENTARY SCHOOL: Highland Park**RATING: Met Standard****ADDRESS: 4900 Fairview****PERMANENT CAPACITY: 585****% QUALIFIED FOR FREE/REDUCED LUNCH: 5.47%****MOBILITY RATE: 6.0%****POPULATION (without mobility rate)**

ELEMENTARY SCHOOL STUDENTS	2014-15 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	603	618	658
% of Permanent Capacity	103%	106%	112%

ENROLLMENT (with mobility rate)

ELEMENTARY SCHOOL STUDENTS	2014-15 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	639	655	695
% of Permanent Capacity	109%	112%	119%

MIDDLE SCHOOL: Lamar**RATING: Met Standard****ADDRESS: 6201 Wynona****PERMANENT CAPACITY: 1,008****% QUALIFIED FOR FREE/REDUCED LUNCH: 34.30%****MOBILITY RATE: 13.6%****POPULATION (without mobility rate)**

MIDDLE SCHOOL STUDENTS	2014-15 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	780	841	853
% of Permanent Capacity	77%	83%	85%

ENROLLMENT (with mobility rate)

MIDDLE SCHOOL STUDENTS	2014-15 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	886	955	967
% of Permanent Capacity	88%	95%	96%

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HIGH SCHOOL: McCallum	RATING: Met Standard
ADDRESS: 5600 Sunshine Drive	PERMANENT CAPACITY: 1,596
% QUALIFIED FOR FREE/REDUCED LUNCH: 31.62%	MOBILITY RATE: 22.0%

POPULATION (without mobility rate)			
HIGH SCHOOL STUDENTS	2014-15 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	1,362	1,614	1,637
% of Permanent Capacity	85%	101%	103%

ENROLLMENT (with mobility rate)			
HIGH SCHOOL STUDENTS	2014-15 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	1,662	1,970	1,993
% of Permanent Capacity	104%	123%	125%

*The 5-Year Projected Enrollment (with and without the proposed development) is an estimate calculated with the assumption that the stated mobility rates (transfers in and out of the school) remain the same over the 5-year period. These estimates are for the sole purpose of the Educational Impact Statement and should not be used for any other purposes.