



**AUSTIN CITY COUNCIL
MINUTES**

**BUDGET WORK SESSION MEETING
WEDNESDAY, APRIL 27, 2016**

The City Council of Austin, Texas convened in a Budget Work Session meeting on Wednesday, April 27, 2016, City Hall, 301 W. Second Street, Austin, Texas.

Council Member Garza called the meeting to order at 9:19 a.m. Mayor Adler, Council Members Casar and Kitchen were absent.

1. Presentation of the City's Economic Outlook and Five-Year Financial Forecast.
Presentation was made by Elaine Hart, Chief Financial Officer, Ed Van Eenoo, Deputy Chief Financial Officer and Jon Hockenyos, President, TXP, Inc.

Direction was given to staff to provide Council with the following information: a historical overview of increases and decreases in the property tax bill; a chart that showing the growth of the budget, expenditures and revenues for the fiscal year; an explanation on the purpose of enterprise departments from the standpoint of producing revenue and how that affects their budgeting for expenses versus the revenue.

2. Discussion on policy topics for future forecast work sessions.
Recommendations for other policy topics can be listed on the Council Message Board, a Budget Q&A or by sending recommendations to Ed Van Eenoo, Deputy Chief Financial Officer.

Mayor Pro Tem Tovo adjourned the meeting at 12:20 p.m. without objection.

The minutes were approved on this the 5th day of May 2016 on Council Member Zimmerman's motion, Mayor Pro Tem Tovo's second on a 10-0 vote. Council Member Renteria was absent.