

M/WBE Summary

Public notice was given for this solicitation, CLMC573 SAR WWTP Trains and A and B Blower Replacement, through the City's Vendor Connection web portal which resulted in 112 contractors receiving notification. 10 contractors obtained the bid documents and four bids were received and opened on March 22, 2016. None of the bids received were from MBE/WBE certified firms. Matous Construction, Ltd. submitted the lowest responsive bid of 4 bids received:

	<u>Base Bid (initial)</u>	<u>Base Bid + Allowance</u>	<u>Base Bid + Alternates</u>
Matous Construction, LTD, Belton, TX	\$18,035,770	\$21,633,000	\$22,368,000
Pepper-Lawson Waterworks, LLC, Katy, TX	\$18,482,770	\$22,080,000	\$22,380,000
Thyssen-Laughlin, Inc., Houston, TX	\$18,700,500	\$22,297,730	\$22,447,730
Cardinal Contractors, Inc., Ft. Worth, TX	Non-responsive	Non-responsive	Non-responsive

The contractor's choice of work methodology provides for 33 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 1.92% African American; 1.56% Hispanic; 1.70% Native/Asian, 2.61% WBE. Total participation was estimated on the initial base bid amount of \$18,035,770:

<u>NON M/WBE – PRIME</u>	<u>\$5,320,369.60</u>	<u>29.49%</u>
Matous Construction, LTD, Belton, TX	\$5,320,369.60	29.49%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$4,754,451.40</u>	<u>26.36%</u>
<u>African American Subtotal</u>	<u>\$393,316.00</u>	<u>02.18%</u>
(MB) Austex Tree Service, Inc., Round Rock, TX, (Erosion Controls)	\$11,316.00	00.06%
(MB) E&T Masonry Construction & Remodeling Co, LLC Round Rock, TX (Masonry)	\$342,000.00	01.90%
(MB) Lewis Clark Trucking, LLC, Pflugerville, TX (Hauling)	\$18,000.00	00.10%
(MB) Unism Development Co Inc., Austin, TX (Construction Parking Lot)	\$22,000.00	00.12%
<u>Hispanic Subtotal</u>	<u>\$3,870,000.00</u>	<u>21.46%</u>
(FH) T Morales Company Electric & Controls, Ltd. Florence, TX (Construction, Utility Underground)	\$3,870,000.00	21.46%
<u>Native/Asian Subtotal</u>	<u>\$491,135.40</u>	<u>02.72%</u>
(FA) KLP Commercial, LLC, Round Rock, TX, (SS Pipes, Clamps)	\$491,135.40	02.72%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$500,850.00</u>	<u>02.78%</u>
(FW) Stephanie Braun Clayton LLC, Austin, TX (Photography)	\$17,850.00	00.10%
(FW) Macaulay Controls Co. Houston, TX (Stainless, Valves, Flanges)	\$473,000.00	02.62%
(FW) Walker Texas Surveyors, Cedar Parks, TX (Survey)	\$10,000.00	00.06%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$7,460,099.00</u>	<u>41.37%</u>
ARC Abatement I, Ltd., Austin, TX (Lead Abatement)	\$69,750.00	00.39%
Texas Concrete Materials, Ltd., Round Rock, TX (Concrete)	\$115,000.00	00.64%
Voges Drilling, New Braunfelds, TX (Drilling)	\$120,800.00	00.67%
Hydro Spy, LLC, Houston, TX (Excavation)	\$10,380.00	00.06%
CMC Steel Fabricators, Inc., Round Rock, TX (Re-Bar)	\$53,000.00	00.29%
Seguin Fabricators, Ltd., Seguin, TX (Misc. Steel)	\$72,000.00	00.40%
GL Nettles, Inc., Waller, TX (Concrete Insulation)	\$35,900.00	00.20%
Best Insulation, Austin, TX (Foam Insulation)	\$2,500.00	00.01%
Alpha Insulation & Waterproofing, Round Rock, TX (Insulation)	\$21,950.00	00.12%
Texas Roofing Co., Round Rock, TX (Roofing)	\$185,000.00	01.03%
Everett's Acoustics, LLC, Salado, TX (Ceiling Tiles)	\$4,240.00	00.02%
Industrial Noise Control, N. Aurora, IL (Metal Faced Acoustical Panels)	\$21,056.00	00.12%
A & Y Painting, Temple, TX (Painting)	\$92,307.00	00.51%

Overhead Door Company of Austin, Austin, TX, (Overhead Doors)	\$7,455.00	00.04%
United Rentals, Harker Heights, TX (Scissor Lift)	\$11,385.00	00.06%
Proserv Crane Group, Irving, TX (Crane Maintenance & Repair)	\$14,197.00	00.08%
Hartwell Environmental, Austin, TX (Aeration Equipment)	\$1,500,000.00	08.32%
Ferguson Waterworks, San Antonio, TX (Piping & Valves)	\$1,530,000.00	08.48%
Mid-State Insulation, Austin, TX (Insulation)	\$11,800.00	00.07%
5-F Mechanical Group, Inc., Austin, TX (HVAC)	\$314,379.00	01.74%
T Morales Company Electrical & Controls Florence, TX (Electrical & Instrumentation)	\$2,608,000.00	14.46%
Fugro Consultants, Inc., Austin, TX (Testing Services)	\$12,000.00	00.07%
Control Panels USA, Austin, TX (Industrial & Process Control Systems)	\$647,000.00	03.59%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Pepper-Lawson Waterworks, LLC, Katy, TX Firm, City, ST \$22,080,000
 35.79% NON M/WBE prime participation; 1.99% African American; 21.35% Hispanic; 2.52% Native/Asian; 2.99% WBE; 35.36% Non M/WBE subcontractor participation.

THIRD BIDDER - Thyssen-Laughlin, Inc., Houston, TX \$22,297,730
 53.40% NON M/WBE prime participation; 1.92% African American; 22.73% Hispanic; 2.63% Native/Asian; 2.71% WBE; 16.61% Non M/WBE subcontractor participation.