



# FY 2016-17 Action Plan

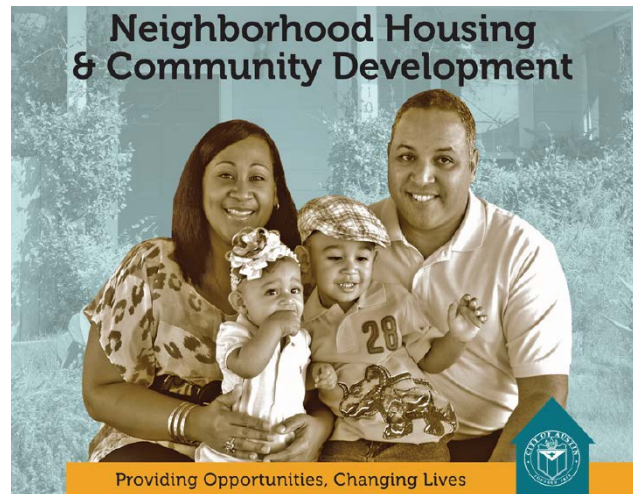
Presentation for the Early Childhood Council

May 11, 2016



# Neighborhood Housing & Community Development Office Mission

*To provide housing, community development, and small business development services to benefit eligible residents so they can have access to livable neighborhoods and increase their opportunities for self-sufficiency.*





# What is the Action Plan?

- ▶ The City of Austin expects to receive \$11.4 million in federal formula grant funding from the U.S. Department of Housing and Urban Development for Fiscal Year 2016-17.
- ▶ **The Action Plan serves as the City's application to access these resources.** It outlines actions, activities, and resources that will be used to address the needs of low- to moderate-income families.
- ▶ Eligible activities include: Affordable Housing, Community Development, Economic Development and Public Services.
- ▶ At the end of each Fiscal Year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that includes annual performance metrics.



## 2014-2019 Five Year Consolidated Plan





# Federal Funds



## HOME

## ESG

## HOPWA

### Eligible Uses

- Site acquisition
- Relocation and Demolition
- Rehabilitation of Residential and Non-Residential Structures
- Construction of Public Facilities
- Public Services
- Energy Conservation Activities
- Assistance to Local Business
- Admin ( $\leq 20\%$ )

### Eligible Uses

- Site acquisition or improvement
- Demolition of dilapidated housing
- Build or rehabilitate housing for rent or ownership
- Home purchase or rehabilitation financing assistance
- Tenant Based Rental Assistance
- Relocation expenses
- Admin ( $\leq 10\%$ )

### Eligible Uses

- Street Outreach
- Emergency Shelter
- Homelessness Prevention
- Rapid Rehousing: relocation and stabilization services
- Data Collection
- Admin ( $\leq 7.5\%$ )

### Eligible Uses

- Acquisition, rehabilitation or new construction of housing units
- Facility operating costs
- Rental assistance
- Short-term payments to prevent homelessness
- Supportive Services
- Admin ( $\leq 3\%$ )

### Acronyms

CDBG = Community Development Block Grant; HOME = HOME Investment Partnerships; ESG = Emergency Solutions Grant; HOPWA = Housing Opportunities for Persons with AIDS



# Child Care Services

- ▶ Funded with CDBG dollars
- ▶ **FREE program** for children (ages 0-13 years) from low-income families with gross incomes less than 200 percent of Federal Poverty Guidelines
- ▶ **Child Care vouchers** for families in crisis, including homeless and near homeless families, and parents enrolled in self-sufficiency programs
- ▶ **Direct child care services** for teen parents who are attending school, and through the Early Head Start child development program

## FISCAL YEAR 2014-15

Households Assisted:  
190

CDBG Expenditures:  
\$555,425



# Youth Support Services

- ▶ Funded with CDBG dollars
- ▶ Provides access to **holistic, wraparound services** and support to youth designated as at-risk and their families
- ▶ Seeks to improve functioning in school, the community, and home

Three types of intervention:

- ▶ **School-based** intensive wraparound services
- ▶ **Community-based** wraparound services
- ▶ **Summer camps**

**FISCAL YEAR 2014-15**

**Households Assisted:  
155**

**CDBG Expenditures:  
\$187,792**



# Public Engagement To Date

## ▶ **8** Boards and Commissions Consulted

- African American Resource Advisory Commission (March 9)
- Asian American Quality of Life Commission (March 14)
- Commission on Immigrant Affairs (May 9)
- Commission on Seniors (April 13)
- Community Development Commission (April 12)
- Early Childhood Council (scheduled for May 11)
- Hispanic/Latino Quality of Life Commission (March 23)
- Mayor's Committee for People with Disabilities (April 8)



## ▶ **2** Public Hearings Held - Community Development Commission (April 12) and City Council (April 21)

## ▶ **13** Community Conversations held across town; **200+** attendees

## ▶ **1,300+** completed surveys administered in English and Spanish; online and paper formats



# Additional Opportunities for Community Input

## Annual Action Plan

- ▶ **May 23 - June 24: Public Comment Period on Draft Action Plan**
- ▶ **June 14: CDC Public Hearing on Draft Action Plan**  
(6:30pm – 721 Barton Springs Road, Room 130)
- ▶ **June 23: City Council Public Hearing on Draft Action Plan**  
(Time TBD – 301 W. Second Street, City Hall Council Chambers)
- ▶ **July 12: CDC Final Recommendations on Draft Action Plan**  
(6:30pm – 1000 E. 11th Street, Room 400A)
- ▶ **August 4: City Council Final Action on Draft Action Plan**  
(Time TBD – 301 W. Second Street, City Hall Council Chambers)

## Austin Housing Plan

- ▶ **June 6: Draft Housing Plan presented to City Council Committee on Housing and Community Development**



# Questions



Neighborhood Housing and Community Development

[www.austintexas.gov/housingplan](http://www.austintexas.gov/housingplan)

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