



Recommendation for Water & Wastewater Commission

Commission Meeting Date:	June 8, 2016
Council Meeting Date:	June 23, 2016
Department:	Public Works
SUBJECT	
Authorize negotiation and execution of a change order plus additional contingency to the construction contract with M.A. SMITH CONTRACTING CO., INC. , for the Nelray Blvd. and Evans Ave. Utility Rehabilitation project in the amount of \$250,000, for a total contract amount not to exceed \$3,597,291.69. (District 9)	
AMOUNT AND SOURCE OF FUNDING	
Funding is available in the Fiscal Year 2015-2016 Capital Budget of the Austin Water.	
Purchasing Language:	N/A
Prior Council Action:	October 1, 2015- Council approved a construction contract for the Nelray Boulevard and Evans Avenue Utility Rehabilitation Project.
For More Information:	Brenda Baker, 512-974-1175; Jennifer Liu, 512-972-2049; Denise Avery, 512-972-0104; Lucy Thompson, 512-974-7967; Sarah Torchin, 512-974-7141
Boards and Commission Action:	June 8, 2016- To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	This contract will be awarded in compliance with City Code Chapter 2-9A Minority Owned and Women Owned Business Enterprise Procurement Program by meeting the goals with 5.84% MBE and 1.82% WBE subcontractor participation to date.

The Nelray Boulevard and Evans Avenue project is part of the Renewing Austin program. Renewing Austin is an ongoing program to replace and upgrade deteriorated, aging water lines experiencing multiple break history. In addition, the program coordinates and includes wastewater lines in need of replacement within the project area.

The work consists of the installation of approximately 5,721 linear feet of water mains and installation of 3,030 linear feet of wastewater mains. Also included is the abandonment of 730 linear feet of existing 2-inch water line parallel to an existing 12-inch water line on North Loop Boulevard. This will remove redundant pipe within the water system.

This authorization is being requested to fund trench repair, paving, and surface milling for the full width of the street. The contract did not include sufficient quantities for asphalt, surface milling and final pavement of the roadway to complete the entire project. The requested funding is for the final pavement restoration of the entire project. If funding is delayed, the paving operations schedule will be delayed until funding can be obtained.

This project is located within zip code 78751 (District 9) and is managed by the Public Works Department.

M.A. Smith Contracting Co., Inc. is located in Austin, Texas.

AUTHORIZATION HISTORY

AMOUNT DATE -- DESCRIPTION

\$3,132,658.75	10/01/15 (Council) -- Original construction contract
\$156,632.94	10/01/15 (Council) -- 5% Contingency
\$58,000	10/01/15 (Administrative Authority)
<u>\$250,000</u>	<u>06/23/2016 (Proposed) – CO #3 plus additional contingency</u>
\$3,597,291.69	Total Contract Authorization

CONTRACT HISTORY

AMOUNT DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)

\$3,132,658.75	10/01/15 -- Original construction contract
\$47,942.69	01/12/16 -- CO #1 (Contingency) -- Additional Tree Trimming (CO 1.53%)
\$36,152.16	4/28/16 -- CO #2 (Contingency) -- Additional Wastewater line Work (CO 1.15%/CO 2.68%)
\$212,918	Proposed -- CO #3 – (Additional Authorization) Additional Asphalt Paving Quantities (CO 6.80% / CO 9.48%)
<u>\$3,429,671.60</u>	<u>Total Contract Expenditures</u>
	9.48% Cumulative Change Orders

MWBE Summary

Participation goals stated in the original approved compliance plan were 1.63% African American; 3.43% Hispanic; 0.67% Native /Asian American; and 1.76% WBE. The firm(s) provided MBE/WBE Compliance Plan(s) which were approved by the Small and Minority Business Resources Department.

Additional authorization has been listed under the Prime firm as subcontractor utilization for the additional authorization has not been finalized. Once the assignment is made, and prior to issuance of a notice to proceed, the Prime firm will submit their subcontractor utilization plan that will demonstrate how they will use their approved subcontractor in accordance with the established procedures and the MBE/WBE Procurement Ordinance and Rules.

Participation for this change order:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$212,918</u>	<u>100.00%</u>
M.A. Smith Contracting Co., Inc., Austin, TX	\$212,918	100.00%

Overall participation based on contract expenditures as of April 8, 2016 (not including this change order):

PRIME:

80.88% Non M/WBE

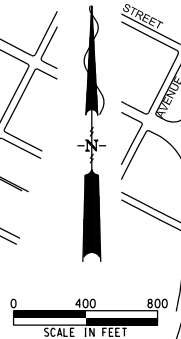
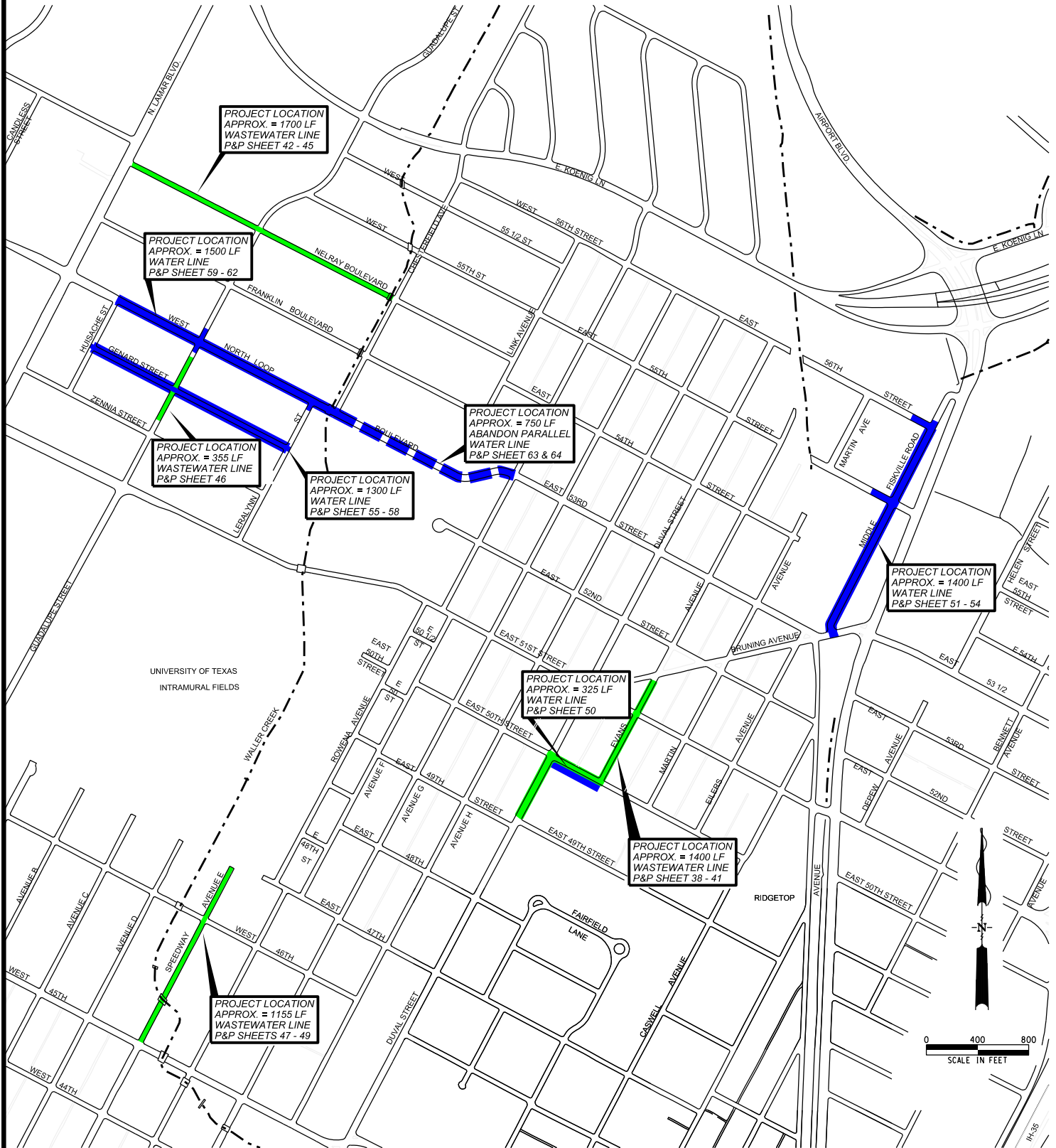
SUBCONTRACTORS:

4.12% African American; 7.72% Hispanic; 1.32% Native/Asian; 3.00% WBE; and 2.96% Non M/WBE

TOTAL:

4.12% African American; 7.72% Hispanic; 1.32% Native/Asian; 3.00% WBE; and 83.84% Non M/WBE

LOCATION MAP



CITY OF AUSTIN, TEXAS
DEPARTMENT OF PUBLIC WORKS
ENGINEERING SERVICES DIVISION

LEGEND

- WL REPLACEMENT (APPROX. 4525 LF)
- WL ABANDONMENT (APPROX. 750 LF)
- WWL REPLACEMENT (APPROX. 4610 LF)