

CIP
EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/9/16

CONTACT DEPARTMENT(S):

Aviation

SUBJECT: Authorize negotiation and execution of a professional services agreement with TERRACON CONSULTANTS INC. (staff recommendation) or one of the other qualified responders to Request for Qualifications Solicitation No. CLMP192 to provide engineering services for Construction Materials Testing for ABIA Terminal and Apron Expansion in amount not to exceed \$1,000,000.

CURRENT YEAR IMPACT:

Department:

Aviation

Terminal - Apron Expansion And Improvements

Project Name:

Project

Fund/Department/Unit:

4910-8107-3288

4911-8107-A288

4911-8107-A506

4911-8107-A507

4912-8107-C288

4913-8107-D288

Funding Source:

Department of Aviation Airport Capital Fund
Revenue Bonds

Current Appropriation: 333,600,000.00

Unencumbered Balance: 262,412,157.48

Amount of This Action: (1,000,000.00)

Remaining Balance: 261,412,157.48

Total Amount of this Action funded by CIP 1,000,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.