

MWBE Summary

Participation goals stated in the original solicitation were 0.85% African American; 5.73% Hispanic; 0.28% Native /Asian American; and 2.06% WBE. The firm(s) provided MBE /WBE Compliance Plan(s) which was approved by the Small and Minority Business Resources Department.

Participation for this change order:

<u>NON M/WBE – PRIME</u>	<u>\$4,271.76</u>	<u>05.11%</u>
Laughlin-Thyssen, Inc, Houston, TX	\$4,271.76	05.11%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$29,087.08</u>	<u>34.66%</u>
<u>Hispanic Subtotal</u>	<u>\$29,087.08</u>	<u>34.66%</u>
(MH) Facilities Rehab, Austin, TX (sewer and storm drain)	\$20,047.08	23.89%
(FH) CL Concrete, Austin, TX (curb & gutter)	\$9,040.00	10.77%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$50,545.16</u>	<u>60.23%</u>
Ramming Paving, Austin, TX (paving)	\$19,595.16	23.35%
Oldcastle, Austin, TX (pipe supplier)	\$6,950.00	08.28%
Horizontal Boring, Austin, TX (jack & bore)	\$24,000.00	28.60%

Overall participation based on contract expenditures May 31, 2016 (not including this change order):

PRIME:

24.59% Non M/WBE

SUBCONTRACTORS:

3.64% African American; 39.97%Hispanic; 1.28% Native/Asian; 11.43% WBE; and 19.09% Non M/WBE

TOTAL:

3.64% African American; 39.97%Hispanic; 1.28% Native/Asian; 11.43% WBE; and 43.68% Non M/WBE