

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/19/16

CONTACT DEPARTMENT(S):

Library

SUBJECT: Authorize negotiation and execution of a 12-month contract with JAVA CONNECTIONS, LLC DBA LAPTOPSANYTIME to provide five 30-bay self-service kiosks for the Autin Public Library's new Central Library in an amount not to exceed \$337,915, with two 12-month extension options in an amount not to exceed \$37,665 per extension option, for a total contract amount not to exceed \$413,245.

CURRENT YEAR IMPACT:

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Library

New Central Library

8410 8507 0417

Certificates of Obligation

Current Appropriation:

16,050,000

Unencumbered Balance:

4,302,567

Amount of This Action:

(413,245)

Remaining Balance:

3,889,322

Total Amount of this Action funded by CIP

413,245

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.