

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/9/16

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Authorize payment or reimbursement of certain costs under City Code Chapter 14-8 for the Queerbomb 2016 event sponsored by Queerbomb, which is to be held Saturday, June 4, 2016 at Fair Market.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

| | |
|---------|---------------------------|
| \$1,000 | Police Costs |
| <hr/> | |
| \$1,000 | Total Payments Authorized |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event are \$2,256. This item waives \$1,000 in fees and costs, leaving \$1,256 in fees and costs that have not been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$300; Mayor Adler, \$300; Council Member Renteria, \$150; Council Member Garza, \$150; and Council Member Pool, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.