

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/9/16

CONTACT DEPARTMENT(S):

Austin Transportation; Police

FUND(S):

Mobility; General

SUBJECT: Approve the waiver or reimbursement of certain fees and requirements under City Code Chapter 14-8 for the Maudie's Moonlight Margarita Run and Party sponsored by the Trail Foundation which is to be held Thursday, June 9, 2016 beginning at Lady Bird Lake and ending at the American Legion Hall.

CURRENT YEAR IMPACT:

Fees Waived (Austin Transportation):

\$750	Permit Fee
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\$750	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) and Police fees and costs for this event are \$10,244. This item waives \$750 in Austin Transportation Department fees for this event, leaving \$2,609 in Austin Transportation and \$6,885 in Police Department fees and costs, for a total amount of \$9,494, that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$100; Mayor Pro Tem Tovo, \$150; Council Member Kitchen, \$200; Council Member Garza, \$150; and Council Member Renteria, \$150. Additionally, the Austin Transportation Department \$2,000 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.