



## Austin Police Department Budget Discussion FY2016-17

Austin Public Safety Commission  
June 6, 2016

# Police

## Community Perception of Police Services

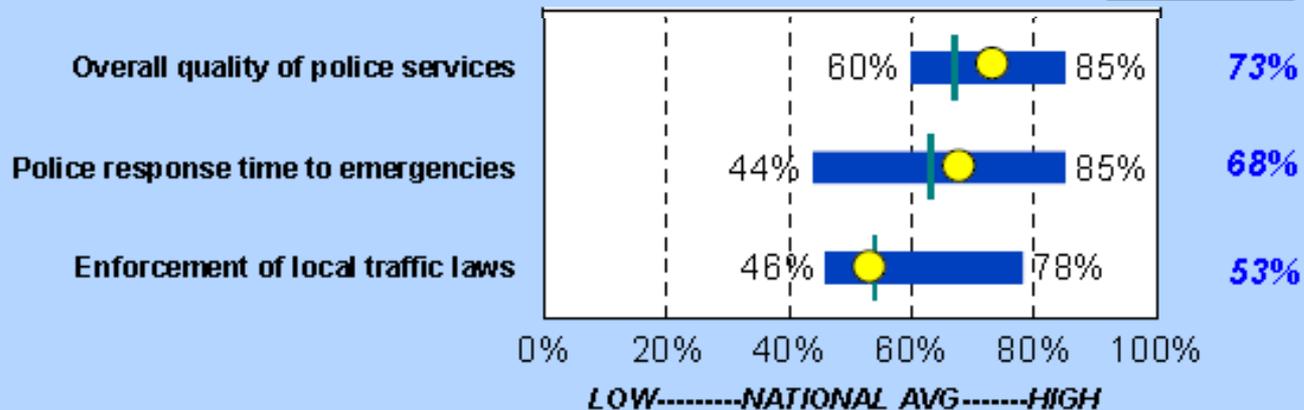
- Yellow dot is City of Austin
- | Blue-green bar is national average for the cities included

### Satisfaction with Public Safety Services 2015

by percentage of respondents who rated the item as a 4 or 5 on a 5-point scale (excluding don't knows)

Direction Finder Benchmarks - Cities w/population > 250,000 only

Austin, TX



Source: ETC Institute DirectionFinder (2015)

# Police

## *Calls for Service and Response Times*

	<b>Actual FY13</b>	<b>Actual FY14</b>	<b>Actual FY15</b>	<b>Goal FY16</b>
<b>Number of EMERGENCY and URGENT calls dispatched for service</b>	77,996	79,169	83,755	83,722
<b>Number of Priority 2 calls dispatched for service</b>	153,613	149,920	149,729	*
<b>Number of Priority 3 calls dispatched</b>	117,305	106,984	104,041	*
<b>Number of incidents responded to by patrol officers, including self-initiated</b>	623,768	595,292	572,623	567,517
<b>Number of calls dispatched for service</b>	348,915	335,995	337,406	319,354
<b>Number of officer initiated-calls for service</b>	274,853	259,297	235,217	248,163
<b>Total response time for EMERGENCY call</b>	6:02	6:24	6:37	6:27
<b>Total response time for URGENT calls</b>	8:13	8:23	8:42	8:21
<b>Total response time for Priority 2 calls</b>	15:05	15:29	16:08	*
<b>Total response time for Priority 3 calls</b>	44:06	45:15	47:26	*

\* Goals not set for Priority 2 & 3

# Police

## *Patrol Proactive Policing (Community Engagement Time )*

- Last year's projection was to end 2015 at 21%
- Council added 39 officers to maintain at 21%
- Actual end of 2015 was 17%
- Estimated for 2016 is 18%

	Year	Effective staffing	Uncommitted percentage
<b>2014 Actual</b>	2014	573	19%
<b>2015 Actual</b>	2015	568	17%
<b>2016 Projected</b>	2016	609	18%

- 133<sup>rd</sup> academy graduates July 8
  - 38 officers
- 134<sup>th</sup> academy began March 31; graduating October 28
  - 50 officers
- 135<sup>th</sup> academy begins July 11; graduating October 28
  - 30 estimated (modified class)

# Police

## Detective Staffing - Clearance Rates

Violent Crime	Citywide Clearance as of April 2016			2014 UCR Clearance Rates	
	Cases entered YTD	Cases Cleared YTD	% of Total Cases	Austin	US*
Homicide	5	6	120%	66%	56%
Rape	191	114	56%	54%	37%
Bank Robbery	5	2	40%	31%	23%
Business Robbery	60	21	50%		
Individual Robbery	274	95	33%		
Aggravated Assault (no family violence)	398	124	31%	61%	43%
Aggravated Assault (family violence)	316	244	77%		
<b>Total</b>	<b>1,249</b>	<b>606</b>	<b>48%</b>	<b>53%</b>	<b>36%</b>

\* Large US cities with populations between 500,000 and 999,999

UCR=Uniform Crime Reports (Official data on crime in the United States, published by the Federal Bureau of Investigation (FBI))

# Police

## Detective Staffing - Clearance Rates

Property Crime	Citywide Clearance as of April 2016			2014 UCR Clearance Rates	
	Cases entered YTD	Cases Cleared YTD	% of Total Cases	Austin	US*
Burglary (non-residence)	606	75	11%	11%	9%
Burglary (residence)	1,092	141	14%		
Auto Theft	683	120	18%	16%	8%
Burglary of Vehicle	2,937	55	2%	15%	15%
Other Theft	5,379	1,038	19%		
<b>Total</b>	<b>10,697</b>	<b>1,429</b>	<b>13%</b>	<b>15%</b>	<b>13%</b>

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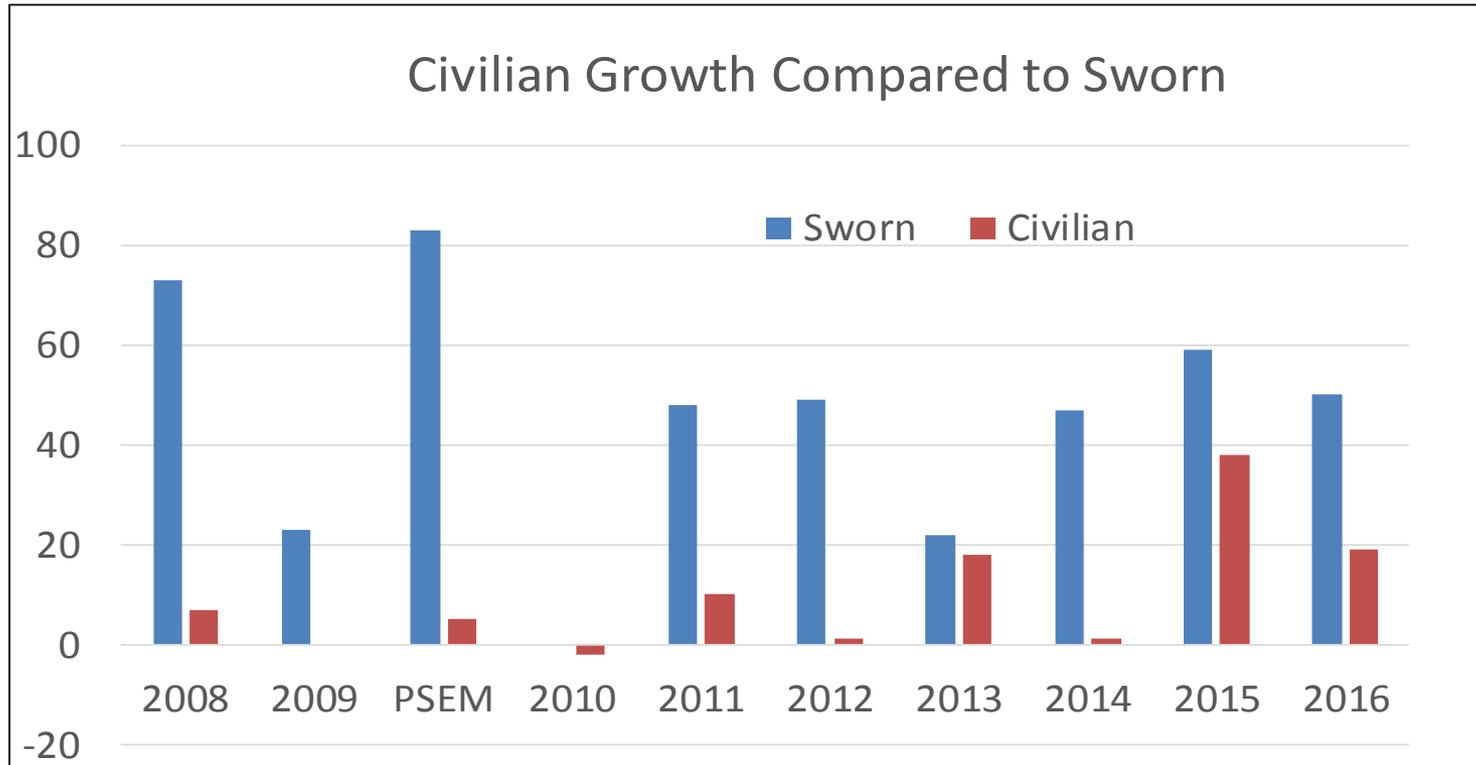
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# Police

## Civilian Staffing

### ➤ Challenges

- Growing caseloads that civilians support
- Civilian support staff has not kept up with sworn additions



# Police

## Initial Funding Requests

Title	FY17 Operating Costs	FY17 One-Time Costs	FY17 New FTEs
Civilianization Project - 48 Civilian FTEs	\$ 4,256,505	\$ 220,000	48.00
53 Sworn FTEs (4 SGTs, 4 CPLs, 45 Officers)	\$ 4,634,992	\$ 2,795,957	53.00
Sworn Overtime Increase	\$ 1,000,000	\$ -	0.00
One Human Resource Generalist FTE (Human Resources)	\$ 79,246	\$ 3,000	1.00
One Administrative Specialist FTE (Human Resources)	\$ 73,314	\$ 3,000	1.00
Two DNA Scientist FTEs (Forensics)	\$ 185,726	\$ 15,000	2.00
Four Latent Print Examiner FTEs (Forensics)	\$ 329,529	\$ 60,000	4.00
Ten Property Crime Technician FTEs (Forensics)	\$ 736,739	\$ 415,000	10.00
Ten Crime Scene Specialist FTEs (Forensics)	\$ 826,140	\$ 297,000	10.00
One Organizational Development & Training Manager FTE (Communications)	\$ 139,672	\$ 3,000	1.00
One Human Resource Specialist FTE (Communications)	\$ 79,246	\$ 3,000	1.00
Two Sworn FTEs (Officers) Executive Protection	\$ 267,035	\$ 155,254	2.00
Eighteen Sworn FTEs (Detectives) Robbery, Burglary, Auto Theft, Child Abuse, Missing Persons, Digital Forensics, SOAR, VHU	\$ 2,577,181	\$ 1,011,672	18.00
Two Administrative Specialist FTEs (Open Records Unit)	\$ 146,629	\$ 6,000	2.00
One Administrative Assistant FTE (Recruiting)	\$ 60,925	\$ 3,000	1.00