

M/WBE Summary

Participation goals stated in the original approved compliance plan were 1.63% African American; 3.51% Hispanic; 0.70% Native /Asian American; and 1.82% WBE.

Additional authorization has been listed under the Prime firm as subcontractor utilization for the additional authorization has not been finalized. Prior to issuance of a notice to proceed, the Prime firm will submit their subcontractor utilization plan that will demonstrate how they will use their approved subcontractor in accordance with the established procedures and the MBE /WBE Procurement Ordinance and Rules.

Participation for this change order:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$212,918.00</u>	<u>100.00%</u>
M.A. Smith Contracting Co., Inc., Austin, TX	\$212,918.00	100.00%

Overall participation based on contract expenditures April 8, 2016 (not including this change order):

PRIME:

83.16% Non M/WBE

SUBCONTRACTORS:

4.11% African American; 6.23% Hispanic; 1.11% Native/Asian; 2.43% WBE; and 2.96% Non M/WBE

TOTAL:

4.11% African American; 6.23% Hispanic; 1.11% Native/Asian; 2.43% WBE; and 86.12% Non M/WBE