

M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 1.90% African American; 9.00% Hispanic; 4.90% Native/Asian; and 15.80% WBE. Participation for this amendment:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$1,563,727</u>	<u>54.20%</u>
CDM Smith, Inc., Austin, TX	\$1,563,727	54.20%
<u>MBE TOTAL – SUBCONSULTANTS</u>	<u>\$556,363</u>	<u>19.30%</u>
<u>African American Subtotal</u>	<u>\$23,290</u>	<u>00.80%</u>
(MB) HVJ, Austin, TX (geotechnical – soils)	\$23,290	00.80%
<u>Hispanic Subtotal</u>	<u>\$251,177</u>	<u>08.70%</u>
(MH) Garza Bury LLC, Austin, TX (transportation engineering, surveying)	\$143,927	05.00%
(MH) Negrete & Kolar, Austin, TX (architectural services, lighting)	\$107,250	03.70%
<u>Native / Asian American Subtotal</u>	<u>\$281,897</u>	<u>09.80%</u>
(MA) Encotech Engineering Consultants, Inc., Austin, TX (engineering)	\$281,897	09.80%
<u>WBE TOTAL – SUBCONSULTANTS</u>	<u>\$767,146</u>	<u>26.50%</u>
(FW) Axion Engineers Inc., Austin, TX (drainage, environmental permitting)	\$106,857	03.70%
(FW) CDS Graphics, Wimberley, TX (computer aided design services)	\$122,331	04.20%
(FW) Harutunian Engineering, Inc., Austin, TX (electrical & instrumentation)	\$537,957	18.60%

Overall participation based on contract expenditures as of June 13, 2016 (not including this amendment):

PRIME:

70.20% Non M/WBE

SUBCONSULTANTS:

0.00% African American; 1.65% Hispanic; 3.85% Native/Asian; 20.13% WBE; and 4.17% Non M/WBE.

TOTAL:

0.00% African American; 1.65% Hispanic; 3.85% Native/Asian; 20.13% WBE; and 74.37% Non M/WBE