

### **MWBE Summary**

Participation goals stated in the original approved compliance plan were 10.85% DBE subcontractor participation. The firm provided a DBE Compliance Plan which was approved by the Small and Minority Business Resources Department.

Participation for this change order:

<b>NON DBE TOTAL – PRIME</b>	<b>\$98,949.59</b>	<b>19.44%</b>
Insituform Technologies, LLC, Chesterfield, MO	\$98,949.59	19.44%
<b>DBE TOTAL- SUBCONTRACTORS</b>	<b>\$235,210.96</b>	<b>46.22%</b>
(MH) Environmental Safety Services, Inc. Dripping Springs, TX (Landscaping)	\$30,150.91	05.92%
(FW) N-Line Traffic Maintenance, Austin, TX (traffic control)	\$75,164.00	14.77%
(FW) DFW Infrastructure, Inc., Ft Worth, TX (pipe cleaning and video)	\$83,895.56	16.49%
(MH) Briones Consulting and Engineering, San Antonio, TX (Structural engineering)	\$46,000.39	09.04%
<b>NON DBE – SUBCONTRACTORS</b>	<b>\$174,727.88</b>	<b>34.34%</b>
Aaron Concrete, Austin, TX (manhole takedown and renovation)	\$161,762.88	31.79%
Maverick Pump Services, Englewood, CO (sewer pumping services)	\$12,965.00	02.55%

**Overall participation based on contract expenditures as of March 28, 2016 (not including this change order):**

**PRIME:**

63.50% Non-DBE

**SUBCONTRACTORS:**

10.82% DBE and 25.68% Non-DBE

**TOTAL:**

10.82% DBE and 89.18% Non-DBE