

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/23/16

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize execution of change order #2 to the construction contract with INSITUFORM TECHNOLOGIES, LLC for the Rehabilitation of Wastewater Lines Through Trenchless Process – EPA SAAP Grant project in the amount \$508,888.43, using existing funds and authorizing an additional \$427,146.81, plus an additional contingency of \$50,888.85, for a total contract amount not to exceed \$3,597,291.69.

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Rehabilitation Of Ww Lines-Epa Saap

Fund/Department/Unit:

4480 2307 4655

Funding Source:

AWU Fund Transfer

Current Appropriation:

4,134,195.00

Unencumbered Balance:

608,435.88

Amount of This Action:

(559,777.28)

Remaining Balance:

48,658.60

Total Amount of this Action funded by CIP

559,777.28

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.