

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/23/16

CONTACT DEPARTMENT(S):

Library

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with LAKE|FLATO ARCHITECTS INC./SHEPLEY BULFINCH RICHARDSON AND ABBOTT INCORPORATED, A JOINT VENTURE for architectural services for the New Central Library in the amount of \$1,327,289, using existing funds and authorizing an additional \$1,300,000, for a total contract amount not to exceed \$12,154,700.

CURRENT YEAR IMPACT:

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Library

New Central Library

8606 8507 1000

2006 GO Bonds P6

Current Appropriation:

89,500,000.00

Unencumbered Balance:

1,753,713.00

Amount of This Action:

(1,327,289.00)

Remaining Balance:

426,424.00

Total Amount of this Action funded by CIP

1,327,289.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

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