

Paul,

We have received the final Ryan White Part A Notice of Grant Award (NoA) for FY 2016. Inserted below is a table that shows ASA's FY 2016 Part A contract amounts by service category. Amounts were calculated based on the HIV Planning Council's service category funding allocation plan for FY 2016, the total amount of the FY 2016 Part A and MAI award from HRSA and, for services with more than one provider, the outcome of the most recent Request for Application (RFA) process.

**AIDS Services of Austin -\$1,406,426**

Service Category	FY 2016 Initial Part A Award	FY 2016 Second Part A Award	FY 2016 Initial MAI Award	FY 2016 Second MAI Award	Total Contract Amount
Oral Health Care	\$261,843	\$232,414			\$494,256
Medical Case Management	\$83,303	\$73,941			\$157,244
Medical Case Management (MAI)			\$56,487	\$16,119	\$72,606
Non-Medical Case Management	\$75,896	\$67,364			\$143,260
Non-Medical Case Management (MAI)			\$48,808	\$13,927	\$62,735
Health Insurance Premium and Cost Sharing Assistance	\$106,297	\$94,351			\$200,648
Medical Nutrition Therapy	\$38,544	\$34,212			\$72,756
Food Bank/Home-Delivered Meals	\$47,641	\$42,287			\$89,928
Outreach Services (non-MAI)	\$39,154	\$34,754			\$73,908
Outreach Services (MAI)			\$30,408	\$8,677	\$39,085
<b>Total Award</b>	<b>\$652,678</b>	<b>\$579,322</b>	<b>\$135,703</b>	<b>\$38,723</b>	<b>\$1,406,426</b>

Your contract will be amended to increase the contract amount to the total 12-month funding amount shown in the far right column above. In addition, this amendment will include updated attachments for each service category: Work Statements updated as needed (Attachment A); Performance Measures forms for the 12-month term (Attachment B); and a Line Item Budget and Budget Justification (Attachment C). Please be careful to include all line items on budgets that will be reflected on the contract monthly expenditures report generated from your financial management system. Additionally, there are now two reporting dates for outcomes reporting. At the end of each outcome measure, please enter dates of October 14, 2016 and April 14, 2017 in the "Specify Reporting Dates" section.

Please review the award amount shown above for each service category in order to determine whether you can fully utilize the funding prior to the end of FY 2016. You may request a lower contract amount for one or more service categories. If applicable, please notify your contract manager by close of business on **Tuesday, June 7<sup>th</sup>**.

Work Statements, Performance Measures, and the Budget attachments are due to your contract manager no later than close of business on **Wednesday, June 22<sup>nd</sup>**.

Please feel free to contact me regarding this notice or your contract manager regarding specific contract development issues. If you need electronic versions of your most current contract attachments, please notify your contract manager. We look forward to working with you in the coming year.

Healthy Regards,  
Ruben  
512-972-5062