

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/23/16

CONTACT DEPARTMENT(S):

Fleet Services; Transportation

SUBJECT: Authorize negotiation and execution of a contract through the TARRANT COUNTY cooperative purchasing program for the purchase of trucks with GRAPEVINE DODGE CHRYSLER JEEP, LLC in an amount not to exceed \$83,906.

CURRENT YEAR IMPACT:

Department:

Austin Transportation

Project Name:

FY16 Vehicles & Equipment

Fund/Department/Unit:

4720-2507-9061

Funding Source:

Current Appropriation:

695,000

Unencumbered Balance:

162,558

Amount of This Action:

(83,906)

Remaining Balance:

78,652

Total Amount of this Action funded by CIP

83,906

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.