

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/23/16  
Austin Energy

**SUBJECT:** Authorize negotiation and execution of a 36-month contract with PECAN STREET INC., to provide residential solar and energy storage implementation services, in an amount not to exceed \$900,000.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Alternative Energy
Fund/Dept/Unit:	3120-1107-A042
Funding Source:	100% Current Revenue

Current Appropriation	839,144
Unencumbered Balance	0
Amount of This Action	(839,144)
Estimated Available	<u>0</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding in the amount of \$839,144 is available in the Fiscal Year 2015-2016 Capital Budget of Austin Energy. Funding for the remaining 33 months of the original contract period is contingent upon available funding in future budgets.