

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

5/19/16

**CONTACT DEPARTMENT(S):**

Purchasing

**SUBJECT:** Authorize negotiation and execution of a 60-month contract with TASER INTERNATIONAL, or one of the other qualified offerors to Request For Proposal EAD0124, to provide body worn cameras in an amount not to exceed \$9,428,236, with two 12-month extension options in an amount not to exceed \$1,225,179 for the first extension option, and \$1,547,811 for the second extension option, for a total contract amount not to exceed \$12,201,226.

**CURRENT YEAR IMPACT:**

**Department:**

**Communications and Technology Management**

Project Name:

APD Body Cameras

Fund/Department/Unit:

Other Fund Transfers

Funding Source:

8641-5607-2035

Current Appropriation:

1,525,000

Unencumbered Balance:

1,503,393

Amount of This Action:

(1,503,393)

Remaining Balance:

0

Total Amount of this Action funded by CIP

1,503,393

**ANALYSIS / ADDITIONAL INFORMATION:**