

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	58629	Agenda Number	64.
Meeting Date:	6/23/2016			Department:	Transportation
Subject					
Approve a resolution authorizing negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation for local participation in the Slaughter Lane / Manchaca Road Safety and Mobility Improvement Project.					
Amount and Source of Funding					
The City of Austin is contributing funding in the amount of \$1,309,000 towards the construction of safety and mobility improvements at the intersection of Slaughter Lane/Manchaca Road. Funding in the amount of \$266,374.36 is available from 1998 Bond Program allocated for improvements at Slaughter Lane/Manchaca Road intersection. The remaining funding in the amount of \$1,042,625.64 is available from Austin Transportation Department's Fiscal Year 2015-16 Operating Budget.					
Fiscal Note					
Purchasing Language:					
Prior Council Action:	Ordinance No. 20150908-001 In the 2015-16 fiscal year budget process, Austin City Council approved funding in the amount of \$1,300,000 to improve safety at five intersections within the City of Austin. This AFA includes the Slaughter Lane/Manchaca Road intersection. The remaining four intersections will be addressed with a separate AFA.				
For More Information:	Robert Spillar, 974-2488, Gordon Derr, 974-7228, Eric Bollich, 974-767, Gilda Powers, 974-7092.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					
In September 2015, the City of Austin Council approved \$1,300,000 for safety improvements at five high priority intersections within the City of Austin. The five intersections include Lamar Boulevard/Parmer Lane, Lamar Boulevard/Rundberg Lane, US 183 Service Road/Cameron Road, and IH 35 Service Road/Martin Luther King Jr. Boulevard, and Slaughter Lane/Manchaca Road. All of these five intersections are partially or fully under the Texas Department of Transportation (TxDOT) jurisdiction. The Austin Transportation Department has initiated smaller scale improvements at all intersections as part of the overall recommended safety improvements.					
This AFA includes the Slaughter Lane/Manchaca Road intersection. The remaining four intersections will be addressed with a separate Advance Funding Agreement (AFA).					
TxDOT is planning to bid and construct the safety and mobility improvements designed by Austin Transportation					

Department at the intersection of Slaughter Lane / Manchaca Road. The total estimated construction cost is \$1,614,000. The purpose of this AFA is to document the City's contribution in an amount not-to-exceed \$1,309,000 which is approximately 81% of the total estimated construction cost. City's participation of \$1,309,000 will allow TxDOT to commence construction of the safety and mobility improvements at Slaughter Lane / Manchaca Road intersection as designed by Austin Transportation Department. TxDOT will contribute the balance of \$305,000 towards this project by utilizing the State's Safety Improvement Project funds. An additional contribution may be required if the actual costs exceed the estimate. If actual costs are less than the estimate, the overage will be refunded.

This action will authorize payments of the City's funding obligation of \$1,309,000 to TxDOT for the construction of the improvements at Slaughter Lane/Manchaca Road intersection. Construction is estimated to be completed by August 2017.

The scope of the safety and mobility improvement project at Slaughter Lane/Manchaca Road includes construction of raised median, reconstruction / modification of existing median and right-run channelized island, addition of through and left turning lanes, addition of bicycle lanes, construction of shared-use path and sidewalk, re-construction of traffic signal with phasing improvements, re-striping pavement markings and addition of signage. This project will improve safety and mobility for all modes of transportation. This project is located in District 5.