

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/19/2016

CONTACT DEPARTMENT(S):

Austin Transportation Department

SUBJECT: Approve a resolution authorizing negotiation and execution of an Advance Funding Agreement (AFA) between the City of Austin and the Texas Department of Transportation (TxDOT) for local participation in the Slaughter Lane Manchaca Road Safety and Mobility Improvement Project. Funding in the amount of \$266,374 is available from 1998 Bond Program allocated for improvements at Slaughter Lane/Manchaca Road intersection.

CURRENT YEAR IMPACT:

Department:	Austin Transportation Department
Project Name:	Slaughter at Manchaca Intersection Improvements
Funding Source:	FY2015-16 Capital Budget - 1998 Bond
Fund/Dept/Unit:	8780-6207-2186

Current Appropriation:	266,374
Unencumbered Balance:	0
Amount of This Action:	266,374
Remaining Balance:	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.