



FY 2016-17 Action Plan

Presentation for the Community Development Commission

July 12, 2016



FY 2016-17 Action Plan Timeline

Date	Action
Tuesday, March 1	Start of Community Needs Assessment
Wednesday, March 9	African American Resource Advisory Commission - Briefing and Input
Tuesday, March 15	Asian American Quality of Life Advisory Commission - Briefing and Input
Wednesday, March 23	Hispanic/Latino Quality of Life Resource Advisory Commission - Briefing and Input
Friday, April 8	Mayor's Committee for People w/ Disabilities - Briefing and Input
Tuesday, April 12	Community Development Commission - Public Hearing @ Town Lake Center
Wednesday, April 13	Commission on Seniors - Briefing and Input
Thursday, April 21	City Council - Public Hearing @ Austin City Council
Monday, May 9	Commission on Immigrant Affairs - Briefing and Input
Wednesday, May 11	Early Childhood Council - Briefing and Input
Friday, May 13	End of Community Needs Assessment
Monday, May 23	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, June 14	Community Development Commission - Public Hearing @ Town Lake Center
Monday, June 20	Urban Renewal Board - Briefing and Input
Thursday, June 23	City Council - Public Hearing @ Austin City Council
Friday, June 24	End of Public Comment Period
Tuesday, July 12	Community Development Commission - Final Recommendations @ Street-Jones Bldg
Thursday, August 4	City Council - Final Action @ Austin City Hall
Saturday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development





Public Outreach Recap

The outreach strategy for the 2016-2017 Action Plan was responsive to the City of Austin's Citizen Participation Plan (CPP), which describes expectations for encouraging public participation in the development of federal reports. Over and above the required public hearings, and briefings for boards and commissions, additional outreach modes and responses are provided below.

- ▶ **22** Community Meetings and **314** attendees
- ▶ **1,572** Survey Responses - English and Spanish versions, online and paper formats
- ▶ **11,000+** Website Views
- ▶ **6** Email Blasts
- ▶ **5** Media Stories, including ATXN
- ▶ **1** Fourth Grade Class
- ▶ **13** Written Comments Received





Changes to the Draft Action Plan

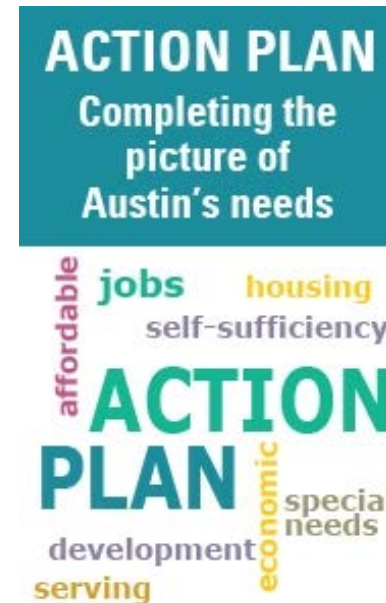
Changes to the draft Action Plan dated May 20, 2016 are outlined in the change log provided as backup. Most were minor edits intended to update, clarify or enhance information presented. Examples include:

- ▶ Updated Housing Trust Fund value from \$1,289,562 to \$1,108,234 due to revised estimates from Budget Office. (applicable to housing and administrative costs)
- ▶ Updated funding and production for Childcare Services, Senior Services, and Youth Support Services.
- ▶ Updated production for HOME Tenant Based Rental Assistance to reflect increased market rental rates.
- ▶ Updated funding (+ \$150,000) for the Home Rehabilitation Loan Program (HRLP).



Requested Action

- ▶ The Citizen Participation Plan states: “The CDC will be given the opportunity to make recommendations to the City Council prior to its final action.”
- ▶ Austin City Council will take final action on August 4.
- ▶ Staff requests that the Community Development Commission recommend approval of the City’s Fiscal Year 2016-17 Action Plan with the edits outlined in the Change Log.



Questions



Neighborhood Housing and Community Development

www.austintexas.gov/housingplan

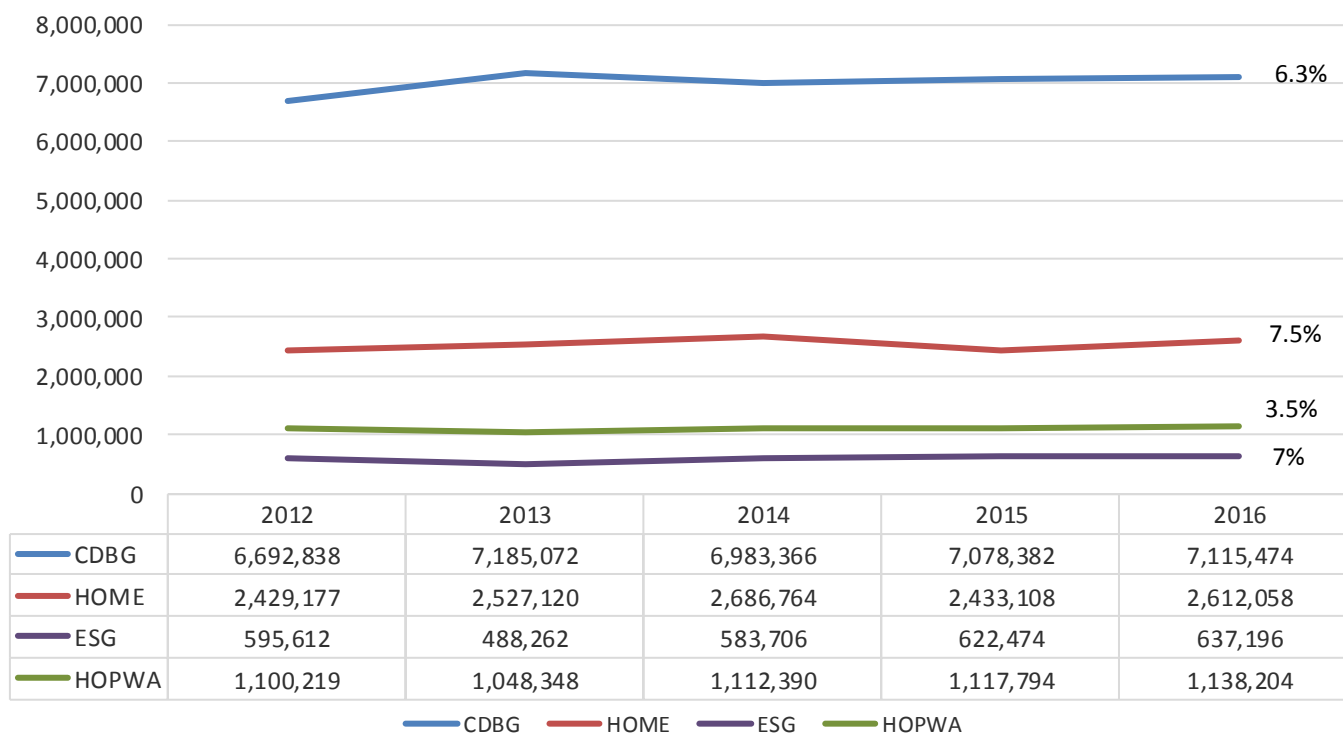
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Jim Padilla | jim.padilla@austintexas.gov



Appendices – Exhibit 1 of 6

Federal formula grant allocations to the City of Austin between 2012 and 2016 are displayed below with the five-year percent change.



Acronyms: CDBG = Community Development Block Grant; HOME = HOME Investment Partnerships; ESG = Emergency Solutions Grant; HOPWA = Housing Opportunities for Persons with AIDS



Appendices – Exhibit 2 of 6

Investment Detail

Category: **Homeless and Special Needs Assistance**

Program / Activity	Fund	FY 2016-17 New Funding	FY 2016-17 Production
ARCH - ESG Shelter Operating and Maintenance	ESG	\$313,922	2,000
Homeless Management Information Systems	ESG	\$13,200	0
Rapid Re-Housing Programs	ESG	\$262,284	128
	Subtotal:	\$589,406	2,128
Permanent Housing Placement	HOPWA	\$22,329	35
Short termed supported housing assistance	HOPWA	\$129,363	90
Short-term rent mortgage and utilities	HOPWA	\$44,648	45
Supportive Services	HOPWA	\$100,063	49
Tenant-Based Rental Assistance	HOPWA	\$575,811	70
Facility Based Transitional Housing	HOPWA	\$189,143	49
HOPWA Housing Case Management	HOPWA	\$42,700	0
	Subtotal:	\$1,104,058	338
Child Care Services	CDBG	\$543,516	190
Senior Services	CDBG	\$112,048	160
Youth Support Services	CDBG	\$170,329	129
	Subtotal:	\$825,893	479
	GRAND TOTAL:	\$2,519,357	2,945



Appendices – Exhibit 3 of 6

Investment Detail

Category: **Renter Assistance**

Program / Activity	Fund	FY 2016-17 New Funding	FY 2016-17 Production
Tenant-Based Rental Assistance	HOME	\$510,300	75
Architectural Barrier Program - Rental	GO Bonds	\$0	0
	CDBG	\$280,000	15
Tenants' Rights Assistance	CDBG	\$241,429	511
GRAND TOTAL:		\$1,031,729	601

Category: **Homebuyer Assistance**

Program / Activity	Fund	FY 2016-17 New Funding	FY 2016-17 Production
Down Payment Assistance	HOME	\$625,000	15
	HOME - PI	\$220,000	0
GRAND TOTAL:		\$845,000	15



Appendices – Exhibit 4 of 6

Investment Detail

Category: **Homeowner Assistance**

Program / Activity	Fund	FY 2016-17 New Funding	FY 2016-17 Production
Architectural Barrier Removal - Owner	CDBG	\$1,230,000	76
Emergency Home Repair Program	CDBG	\$1,000,000	320
Homeowner Rehabilitation Loan Program (HRLP)	HOME	\$434,520	6
	HOME - PI	\$50,000	1
	CDBG	\$716,346	7
	CDBG - RL	\$75,000	1
	Subtotal (HRLP):	\$1,275,866	15
Lead Healthy Homes	Lead	\$0	91
GO Repair! Program	GO Bonds	\$2,000,000	0
	GRAND TOTAL:	\$5,505,866	502



Appendices – Exhibit 5 of 6

Investment Detail

Category: **Housing Developer Assistance**

Program / Activity	Fund	FY 2016-17 New Funding	FY 2016-17 Production
Rental Housing Development Assistance (RHDA)	CDBG	\$540,825	3
	CDBG - PI	\$0	0
	HOME	\$162,438	0
	HOME - PI	\$50,000	1
	HOME (CHDO)	\$195,735	5
	HTF	\$875,953	0
	GO Bonds	\$10,062,500	0
	Subtotal (RHDA):	\$11,887,451	9
Acquisition and Development (A&D)	CDBG	\$386,633	5
	CDBG - RL	\$100,000	2
	HOME	\$151,785	0
	HOME (CHDO)	\$196,074	3
	GO Bonds	\$1,937,500	0
	Subtotal (A&D):	\$2,771,992	10
CHDO Operating Expenses Grants	HOME (CO)	\$75,000	3
	GRAND TOTAL:	\$14,734,443	22



Appendices – Exhibit 6 of 6

Investment Detail

Category: **Small Business Assistance**

Program / Activity	Fund	FY 2016-17 New Funding	FY 2016-17 Production
Community Development Bank	CDBG	\$150,000	6
Microenterprise Technical Assistance	CDBG	\$200,000	31
Neighborhood Commercial Management	CDBG - RL	\$40,000	0
Family Business Loan Program	Section 108	\$0	92
	GRAND TOTAL:	\$390,000	129

FY 2016-17 Draft Action Plan - Change Log for Version Dated May 20, 2016

Section	Section Title	Page Number in Draft	Change Description
AP-15	Expected Resources	35	Updated Housing Trust Fund value from \$1,289,562 to \$1,108,234 due to revised estimates from Budget Office. This impacts housing (Housing Development Assistance) and administration. Updated Narrative Description as follows: <i>"The Austin City Council dedicates 40 percent of all City property tax revenues from developments built on City-owned lands to affordable housing. This policy is anticipated to generate revenues in perpetuity to the HTF. The estimate provided here does not reflect Austin City Council Resolution NO. 20151217-074, which increased this percentage from 40 to 100 because the City of Austin Budget will not be adopted until September 2016."</i>
AP-38	Projects Summary	48-50	Updated funding and estimated production for public services. Values updated accordingly in AP-20 Annual Goals and Objectives, AP-35 Projects and Attachment II E. <ul style="list-style-type: none"> Child Care Services from \$614,638 / 194 Persons Assisted to \$543,516 / 190 Persons Assisted Senior Services from \$20,826 / 30 Persons Assisted to \$112,048 / 160 Persons Assisted Youth Support Services from \$192,618 / 146 Persons Assisted to \$170,329 / 129 Persons Assisted
AP-38	Projects Summary	59	Updated estimated production for HOME Tenant Based Rental Assistance from 101 Persons Assisted to 75 Persons Assisted. Updated Narrative Description as follows: <i>"AHFC will oversee the TBRA program and contracts with The Housing Authority of the City of Austin (HACA) and the Salvation Army to administer program services. Estimated production is down from the previous fiscal year due to increased market rental rates for a large portion of the TBRA portfolio."</i> Values updated accordingly in AP-20 Annual Goals and Objectives, AP-35 Projects and Attachment II E.
AP-38	Projects Summary	64	Updated funding for the Home Rehabilitation Loan Program (HRLP) from \$641,346 to \$791,346. Values updated accordingly in AP-20 Annual Goals and Objects, AP-35 Projects and Attachment II E.
AP-38	Projects Summary	65	Updated estimated production for the Emergency Home Repair (EHR) Program from 417 Persons Assisted to 320 Persons Assisted. Updated Narrative Description as follows: <i>"Households that are owner-occupied and low- to moderate-income will receive home repairs to alleviate life-threatening conditions or health and safety hazards. Estimated production is down from the previous fiscal year due to HUD Notice CPD-16-02, which was issued in February 2016, and affects the list of eligible repairs."</i> Values updated accordingly in AP-20 Annual Goals and Objectives, AP-35 Projects and Attachment II E.
AP-38	Projects Summary	72	Choice Neighborhoods Implementation Grant deleted. \$150,000 was reallocated to the Home Rehabilitation Loan Program (above). This reflects the Housing Authority's decision not to pursue the Choice Neighborhoods Implementation Grant in FY 2016-17.
AP-38	Projects Summary	76	Individual Development Account (IDA) Program deleted because the remaining grant funds, and clients served, will be completed in FY 2015-16.
AP-38	Projects Summary	77	Updated production for Lead Healthy Homes from 75 to 91 based on revised program estimates. Values updated accordingly in AP-20 Annual Goals and Objects, AP-35 Projects and Attachment II E.
Attachments	Attachment I C	X	Citizen Input received during the public comment period added to Attachment IC.
Attachments	Attachment II E	X	Updated Summary Funding and Production Table incorporated.