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M E M O R A N D U M   O F   U N D E R S T A N D I N G

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**TO:**            **Joe Pantalion, P.E.**  
Director, Watershed Protection Department

M.O.U. # **PARD 16-003**

**FROM:**        **Sara Hensley, CPRP**  
Director, Parks and Recreation Department

**SUBJECT:**    **Shoal Creek Peninsula Spillway Maintenance Repair**

**DATE:**        **6/21/16**

**Watershed Protection Department** is allowed to use the parkland located at **Shoal Beach at Town Lake (Peninsula south of Cesar Chavez)** as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for **Temporary Use**. The requested area is:

Temporary Use (Work Area): 56,000 sq. ft. = \$173,563

Temporary Use (Staging Area): 10,800 sq. ft. = \$33,473

Total Mitigation Value = **\$207,036**

**The work listed below is a direct improvement to parkland. Proposed park enhancement value at \$215,000. No mitigation required.**

The estimated Project Start Date is **July 27, 2016**

The estimated duration of the parkland use is **36** Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is **August 31, 2016**

**Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.**

**Watershed Protection Department** is in agreement to provide the following mitigation in return for use of the parkland:

**Improvements to Shoal Beach at Town Lake (Peninsula south of Cesar Chavez)**

1. Will restore the shoreline of the peninsula where Shoal Creek flooded during the 2015 Memorial Day storm event. Improvements will include limestone boulders, the installation of riprap, and new sod and turf with reinforcement matting.

**Watershed Protection Department** Point of Contact is: **Charles Kaough, P.E.** Phone Number: **974-3397**

**PARD** Point of Contact is: **Gregory Montes** Phone Number: **974-9458**

Parks & Recreation Board:

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Sara Hensley, CPRP  
Director, Parks and Recreation Department

Date

## *CONCURRENCE*

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Joe Pantalioni, P.E.  
Director, Watershed Protection Department

Date

Attachments: A (Mitigation Calculation Worksheet)  
B (Location Map)