

Preliminary Time Line ESB MACC Master Plan

Task Name	Start	End	Duration (days)
Develop Scope of Work	1/16/2016	3/15/2016	59
Execution of Agreement (estimated completion date is subject to change)	12/31/2015	7/11/2016	193
Delivery of funding/set-up of accounting/reporting structures	7/15/2016	8/15/2016	31
Submit Recommendation for Council Action (RCA) for Preferred Design Consultant	8/15/2016	8/31/2016	16
Present item to ESB MACC Advisory Board	9/7/2016	9/7/2016	0
Present item to Contract and Concessions Committee and PARB	9/13/2016	9/27/2016	14
RCA on Council Agenda (<i>budget discussions can delay</i>)	10/13/2016	10/20/2016	7
Execution of Contract with Design Consultant	10/20/2016	11/30/2016	41
Master Plan Process (includes 4 public meetings)	12/1/2016	10/30/2017	333
Presentation to Boards & Commissions	10/31/2017	1/31/2018	92
Presentation to City Council	1/31/2018	2/15/2018	15

	Completed
	In process and subject to change
	Estimated dates are subject to change

