

**NHCD OFFICE**  
**FY 2016-17 Summary Funding and Production Table**  
**August 1, 2016**

*Note: Local Production (right column) reflects the proposed number of households to be served with local dollars.*

Program / Activity	Funding Source	FY 2016-17 Proposed		FY 2016-17 Proposed
		New Funding	Federal Production	Local Production
HOMELESS/SPECIAL NEEDS ASSISTANCE				
Emergency Solutions Grant				
<u>ARCH - ESG Shelter Operating and Maintenance</u>	ESG	313,922	2,000	-
<u>Communicable Disease Unit - Rapid Re-Housing Program</u>	ESG	-	-	-
<u>Downtown Austin Court - Rapid Re-Housing Program</u>	ESG	-	-	-
<u>Homeless Management Information Systems</u>	ESG	13,200	-	-
<u>Front Steps - Rapid Re-Housing Program</u>	ESG	-	-	-
<u>Rapid Re-Housing Programs</u>	ESG	262,284	128	-
Subtotal, Emergency Solutions Grant		589,406	2,128	-
Housing Opportunities for Persons for AIDS				
<u>Permanent Housing Placement</u>	HOPWA	22,329	35	-
<u>Short termed supported housing assistance</u>	HOPWA	129,363	90	-
<u>Short-term rent mortgage and utilities</u>	HOPWA	44,648	45	-
<u>Supportive Services</u>	HOPWA	100,063	49	-
<u>Tenant-Based Rental Assistance</u>	HOPWA	575,811	70	-
<u>Facility Based Transitional Housing</u>	HOPWA	189,143	49	-
<u>HOPWA Housing Case Management</u>	HOPWA	42,700	-	-
Subtotal, Housing Opportunities for Persons with AIDS		1,104,058	338	-
<u>Child Care Services</u>	CDBG	543,516	190	51
<u>Senior Services</u>	CDBG	112,048	160	115
<u>Youth Support Services</u>	CDBG	170,329	129	30
Subtotal, Public Services		825,893	479	196
Subtotal, Homeless and Special Needs		2,519,357	2,945	196
RENTER ASSISTANCE				
<u>Tenant-Based Rental Assistance</u>	HOME	510,300	75	-
<u>Architectural Barrier Program - Rental</u>	GO Bonds	-	-	-
	CDBG	280,000	15	-
<u>Tenants' Rights Assistance</u>	CDBG	241,429	511	75
Subtotal, Renters Assistance		1,031,729	601	75

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HOMEBUYER ASSISTANCE				
<u>Down Payment Assistance</u>	HOME HOME - PI	625,000 220,000	15 -	-
Subtotal, Homebuyer Assistance		845,000	15	-
HOMEOWNER ASSISTANCE				
<u>Architectural Barrier Removal - Owner</u>	CDBG	1,230,000	76	-
<u>Emergency Home Repair Program</u>	CDBG	1,000,000	320	-
<u>Homeowner Rehabilitation Loan Program</u>	HOME	434,520	6	-
	HOME - PI	50,000	1	-
	CDBG	716,346	7	-
	CDBG - RL	75,000	1	-
Subtotal, Homeowner Rehab		1,275,866	15	-
<u>Lead Healthy Homes</u>	Lead	-	91	-
<u>GO Repair! Program</u>	GO Bonds	2,000,000	-	139
Subtotal, Homeowner Assistance		5,505,866	502	139
HOUSING DEVELOPER ASSISTANCE				
<u>Rental Housing Development Assistance</u>	CDBG	540,825	3	-
	CDBG - PI	-	-	-
	HOME	162,438	-	-
	HOME - PI	50,000	1	-
	HOME (CHDO)	195,735	5	-
	HTF	875,953	-	-
	GO Bonds	10,062,500	-	-
Subtotal, Rental Housing Dev Assist		11,887,451	9	211
<u>Acquisition and Development</u>	CDBG	386,633	5	-
	CDBG - RL	100,000	2	-
	HOME	151,785	-	-
	HOME (CHDO)	196,074	3	-
	GO Bonds	1,937,500	-	-
		2,771,992	10	5
<u>CHDO Operating Expenses Grants</u>	HOME (CO)	75,000	3	-
Subtotal, Housing Developer Assistance		14,734,443	22	216

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COMMERCIAL REVITALIZATION				
Historic Preservation	CDBG	-	-	
Public Facilities	CDBG	-	-	-
Parking Facilities	CDBG	-	-	-
Neighborhood Opportunity Improvement Program	CDBG	-	-	-
Choice Neighborhoods Implementation Grant	CDBG	-	-	-
Subtotal, Commercial Revitalization		-	-	-
SMALL BUSINESS ASSISTANCE				
<u>Community Development Bank</u>	CDBG	150,000	6	-
<u>Microenterprise Technical Assistance</u>	CDBG	200,000	31	-
<u>Neighborhood Commercial Management</u>	CDBG - RL	40,000	-	-
<u>Family Business Loan Program</u>	Section 108	-	92	
Subtotal, Small Business Assistance		390,000	129	-
FINANCIAL EMPOWERMENT				
<u>Individual Development Account Program</u>	IDA	-	-	-
Subtotal, Financial Empowerment		-	-	-
DEBT SERVICE				
<u>Neighborhood Commercial Mgmt., Debt Service</u>	CDBG	-	-	-
	Section 108	-	-	-
	Section 108 - PI	169,305	-	-
<u>East 11th and 12th Streets Revital, Debt Service</u>	CDBG	121,253	-	-
	CDBG - PI	56,000	-	-
	Section 108 - PI	190,000	-	-
Subtotal, Debt Service		536,558	-	

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ADMINISTRATION				
	ESG	47,790	-	-
	HOPWA	34,146	-	-
	CDBG	1,423,095	-	-
	CDBG - PI	14,000	-	-
	HOME	261,206	-	-
	HOME - PI	27,000	-	-
	HTF	232,281	-	-
Subtotal, Administration		2,039,518	-	-
TOTAL Programs, Debt Service, and Admin Cost		27,602,471	4,218	

**FUND SUMMARIES:**

HOPWA	1,138,204	338	-
ESG	637,196	2,128	-
CDBG	7,115,474	1,457	
CDBG - PI	70,000	-	-
CDBG - RL	215,000	3	-
HOME	2,145,249	96	-
HOME (CHDO)	391,809	8	-
HOME (CO)	75,000	3	-
HOME - PI	347,000	2	-
HTF	1,108,234	-	-
GO Bonds	14,000,000	-	-
Section 108 - PI	359,305	-	-
IDA	-	-	-
Lead	-	91	-