

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/4/16

CONTACT DEPARTMENT(S):

Public Works Department

SUBJECT: Approve an ordinance authorizing negotiation and execution of an Advanced Funding Agreement with Texas Department of Transportation for the construction of an urban trail from E. 12th Street to the Capital Metro MLK Jr. Metrorail Station (District 1); and amending the Fiscal Year 2015-2016 Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) to accept grant funds in the amount of \$1,114,326 from the Texas Department of Transportation; and amending the Fiscal Year 2015-2016 Public Works Department Capital Budget (Ordinance No. 20150908-002) to transfer in an appropriate \$1,114,326 from the Public Works Department Operating Budget Special Revenue fund for an urban trail.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Upper Boggy Creek Trail - Grant
Funding Source:	Texas Department of Transportation
Fund/Dept/Unit:	8950-6207-NEW

Current Budget	0
Unencumbered Balance	0
This Action	<u>1,114,326</u>
Estimated Available	1,114,326

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this grant is to complete the construction of an urban trail from E. 12th Street to the Capital Metro MLK Jr. Metrorail Station. This project will connect neighborhoods, parks and schools directly to the Metrorail station, providing bicycle and pedestrian accommodation for users of all abilities and contribute to the creation of a multi-modal connection for users of the Capital Metro transit system. This project is also part of the overarching vision for the Eastlink Trail, which strives to connect popular destinations on the east side of Austin from Bartholomew Pool and park to Lady Bird Lake and Butler park trail.

