

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council		Item ID:	60234	Agenda Number	38.
Meeting Date:		August 4, 2016			
Department:		Purchasing			
Subject					
Authorize award and execution of a 36-month contract with AGH2O HOLDINGS LLC to provide spoils disposal in an amount not to exceed \$4,233,600, with three 12-month extension options in an amount not to exceed \$1,411,200 per extension option, for a total contract amount not to exceed \$8,467,200.					
Amount and Source of Funding					
Funding in the amount of \$117,600 is available in the Fiscal Year 2015-2016 Operating Budget of Austin Water. Funding for the remaining 35-months of the original contract period and extension options are contingent upon available funding in future budgets.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:	The Purchasing Office issued an Invitation for Bids (IFB) EAD0250 for these goods on April 25, 2016 and it closed on May 17, 2016 with one offer received. The recommended offer is the sole offer submitted by a responsible offeror. Additional information is included below the line. The recommended offeror is the current provider for these services.				
Prior Council Action:					
For More Information:	Erin D'Vincent, Senior Buyer Specialist, 512-974-3070				
Boards and Commission Action:	July 13, 2016 – Recommended by the Water and Wastewater Commission on an 8-0 vote with Commissioners Blanding, Parker and Penn absent.				
Related Items:					
MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were insufficient subcontracting opportunities and an insufficient number of certified M/WBES; therefore, no subcontracting goals were established.				
Additional Backup Information					

The contract will provide spoils disposal services for Austin Water's pipeline operations and maintenance and investigations and rehabilitation units. AGH2O Holdings LLC will provide the pickup and disposal of spoils material generated by the maintenance and installation of underground lines. The spoils material accumulated includes debris such as flexible base, hot mix asphaltic concrete, concrete, asphalt millings, soils, vegetation, rock and other debris generated from street repair and maintenance activities. The City also has the ability to take spoils to AGH2O Holdings LLC for disposal on an as needed basis. The spoils materials will be disposed of in accordance with all Federal, State, and Local regulations. AGH2O Holdings LLC possesses all applicable permits required for spoils disposal, including those required by Texas Commission on Environmental Quality.

Delay in approving the contract will result in Austin Water not having a method to dispose of regular spoils, asphalt, and sewage contaminated spoils and could impact the health and safety of Austin residents.

BID TABULATION

IFB EAD0250
Spoils Disposal
(6 line items)

Vendor

AGH2O HOLDINGS LLC
Round Rock, TX

Total Price

\$1,411,200

A complete solicitation package, including the bid tabulation, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

AGH2O HOLDINGS LLC				
	# months	Contract Amount	Contract Amendment	Revised Amount
Original Term	36	\$ 4,233,600	n/a	n/a
Extension Option 1	12	\$ 1,411,200	n/a	n/a
Extension Option 2	12	\$ 1,411,200	n/a	n/a
Extension Option 3	12	\$ 1,411,200	n/a	n/a
TOTAL	72	\$ 8,467,200	\$ -	\$ -