

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/23/16

CONTACT DEPARTMENT(S):

Austin Transportation

SUBJECT: Approve an ordinance amending the Fiscal Year 2015-2016 Austin Transportation Department Capital Budget (Ordinance No. 20150908-002) to appropriate \$1,016,455 for arterial congestion and crash mitigation.

CURRENT YEAR IMPACT:

Project Name:	Top Five Intersections
Project Authorization:	2015-2016 Capital Budget
Funding Source:	CIP Fund
Fund/Dept/Unit:	8400-2507-NEW

Current Budget	0
Unencumbered Balance	0
This Action	<u>1,016,455</u>
Estimated Available	<u>1,016,455</u>

Total Amount of this Action \$ 1,016,455

ANALYSIS / ADDITIONAL INFORMATION: Project: TxDOT CSJ 0113-09-052 U.S. 290 at Loop1 Direct Connectors. The amount received \$1,016,455 from TxDOT was for the per vehicle calculations for reimbursement of expenditures for the construction of the subject project for the time period 1/1/2015 to 12/31/2015.

